

## QUESTION TAKEN ON NOTICE

### SUPPLEMENTARY BUDGET ESTIMATES HEARING: 1 November 2005

#### IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

#### (13) Output: Internal Product

Senator Conroy asked:

Please break down this spending by ICT function (eg communications, security, private network, websites).

Answer:

#### DIMIA

The following table provides the breakdown of the ICT spending by category:

Category	Operating	Capital	Total
Telecommunications	\$10,406,763	\$0	\$10,406,763
Desktop Products and Services (PCs, laptops etc)	\$25,168,598	\$1,810,458	\$26,979,055
Network Services (LAN and WAN)	\$17,495,392	\$0	\$17,495,392
Mainframe Services	\$13,556,125	\$3,365	\$13,559,490
Midrange Services	\$6,903,058	\$0	\$6,903,058
Application Development and Maintenance	\$36,306,544	\$13,383,765	\$49,690,309
Records and Information Management and Reporting	\$5,232,086	\$2,254,161	\$7,486,246
ICT Sourcing and Contract Management	\$3,005,083	\$4,796	\$3,009,879
Web Services	\$1,478,285	\$0	\$1,478,285
Security	\$1,517,417	\$0	\$1,517,417
Infrastructure Upgrades and Management	\$20,832,778	\$154,083	\$20,986,861
Risk Management and Disaster Recovery	\$2,033,451	\$3,159	\$2,036,611
Electronic Travel Authority	\$11,214,275	\$0	\$11,214,275
<b>Total</b>	<b>\$155,149,855</b>	<b>\$17,613,786</b>	<b>\$172,763,641</b>

#### RRT

The breakdown of ICT spending in 2004-05 is as follows:

##### *Operating*

Hardware maintenance and repairs	51,279
Software	91,221
Data communications	63,658
Internet	18,586
Telephones - fixed & mobile	91,850
Consumables and parts	23,381
Video-conferencing	410,591
Current CMS	4,180
Cabling and electrical work	3,175

<i>Capital</i>	\$101,078
<b>Total</b>	<b>\$858,999</b>