

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE
AUSTRALIAN FEDERAL POLICE

Question No. 274

Senator Ludwig asked the following question at the hearing on 31 October 2005:

Please provide an organisational chart for the Enabling Services portfolio and provide the funding that this portfolio received this year, for the previous four years and the projected spending for the next four years.

The answer to the honourable senator's question is as follows:

Please refer to AFP Annual Report 2004–05, page 10, for the AFP Organisation Chart.

Funding for AFP Enabling services has been as follows:

2001-02: \$120.3m (actual expenses).
2002-03: \$155.4m (actual expenses).
2003-04: \$153.3 (actual expenses).
2004-05: \$177.4m (actual expenses).
2005-06 \$193.3m (budget).

No detailed projections of funding beyond 2005-06 are yet available but budgets will be of a similar order to 2005/06.