

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE
AUSTRALIAN FEDERAL POLICE

Question No. 265

Senator Ludwig asked the following question at the hearing on 31 October 2005:

- a) Please provide an organisational chart for the counter-terrorism portfolio and provide the funding that this portfolio received this year, for the previous four years and the projected spending for the next four years.
- b) Could you please provide the funding that each of the following programs receive, including the funding received this year, the funding for the previous four years and the projected funding for the next four years...
 - (i) Joint Counter Terrorism Taskforces
 - Could you indicate who the 11 JCTTs
 - Could you provide a breakdown of the funding provided to the Taskforces and the location of each taskforce
 - (ii) AFP International network
 - (iii) Counterterrorism offshore rapid response
 - (iv) Counterterrorism regional co-operation team
 - (v) Indonesian National Police-Australian Federal Police team
 - (vi) Philippines National Police-Australian Federal Police team
 - (vii) AFP-led 6 regional law-enforcement agencies
 - (viii) Jakarta Centre for Law Enforcement Cooperation
 - (ix) Family Investigative Officer Liaison Program
 - (x) The six advanced counter-terrorism investigation programs
 - (xi) Language training
 - (xii) Overseas deployment awareness training
 - (xiii) The international police forward command workshop
 - (xiv) Hostage negotiator training.

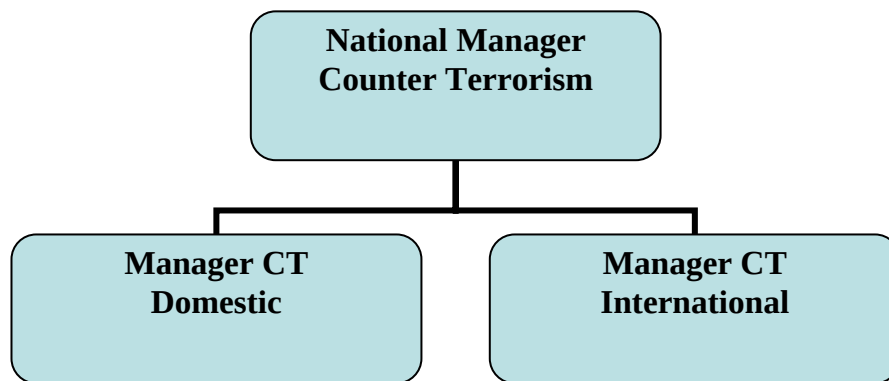
The answer to the honourable senator's question is as follows:

- a) The Counter Terrorism portfolio, headed by the National Manager Counter Terrorism, was established in April 2003. Funding for the Counter Terrorism portfolio has been:

2003-04:	\$15.0m (actual expenses)
2004-05:	\$15.5m (actual expenses)
2005-06	\$14.5m (budget)

Other resources to undertake CT work are available within AFP regional Offices. These are not identified with separate budgets as they are part of a flexible pool of resources.

No projections of funding beyond 2005-06 are available.



b) Details of funding for the following program have been provided to the extent possible below. In each case, no projection of funding beyond 2005-06 is available.

- (i) Each Office staffs and operates the Joint Counter Terrorism Teams (JCTTs) from the pool of funding they receive, rather than allocating specific funding to the individual teams. The JCTTs are located in:

Sydney (2);
 Melbourne (2);
 Canberra (2);
 Brisbane;
 Perth;
 Adelaide;
 Darwin; and
 Hobart.

- (ii) Funding provided to the AFP International Network has been separately addressed in Question of Notice 270.

- (iii) The Government in the 2004-05 budget provided the AFP \$39.3m over four years for Counter Terrorism Offshore Rapid Response as detailed below.

2004/05	\$11.4m
2005/06	\$9.0m
2006/06	\$9.3m
2007/08	\$9.6m

- (iv) Counter Terrorism Regional Cooperation Teams – approximately \$500,000 to set up and approximately \$1.2m to operate per year.

- (v)

2002/03	\$2,671,967
2003/04	\$1,384,552
2004/05	\$1,695,050
2005/06	\$1,577,100
TOTAL	\$7,328,669

(vi)

2004/05	\$1,174,440
2005/06	\$678,764
TOTAL	\$1,853,204

(vii)

2004/05	\$317,063.34
2005/06	\$344,570.49
TOTAL	\$661,633.83

(viii) \$38.3m over 5 years.

	Operating	Capital	
2004-05	\$8.3m	\$3.3m	\$11.6m
2005-06	\$6.2m		\$6.2m
2006-07	\$6.4m		\$6.4m
2007-08	\$6.6m		\$6.6m
2008-09	\$7.0m	\$0.5m	\$7.5m
Total	\$34.5m	\$3.8m	\$38.3m

(ix) Family Investigator Liaison Officer Program (FILO). Each FILO course costs approximately \$20,000 to run. The FILO Program is managed by the counter terrorism portfolio and used on rapid response matters. These costs are attributed against specific rapid response matters.

(x) Each Advanced Counter Terrorism Investigations Program costs approximately \$90,000 to deliver.

(xi)

2004-05	\$1.50m
2005-06	\$3.10m
2006-07	\$3.10m
2007-08	\$3.10m
2008-09	\$3.10m
Total	\$13.90m

(xii) Each Overseas Deployment Awareness Workshop costs about \$10,000 to deliver.

(xiii) The international police forward command workshop cost approximately \$10,000. The AFP has recently redeveloped this workshop. Future projected costs for this workshop will be approximately \$25,000 per workshop.

(xiv) The Hostage Negotiator Course was delivered under Department of Defence funding. This capability is also delivered under courses delivered under the auspices of the National Counter Terrorism Committee.