

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE
AUSTRALIAN FEDERAL POLICE

Question No. 262

Senator Ludwig asked the following question at the hearing on 31 October 2005:

- a) What is the total cost of intelligence functions under Output 1.1?
- b) Please provide the cost for this year, the projected costs for the next four years and the costs over the four previous years.

The answer to the honourable senator's question is as follows:

- a) Total expenditure on Intelligence functions under Output 1.1 in 2004-05 was \$24.4m.
- b) Total projected costs for 2005-06 are \$35.7m.
Prior to the introduction of the AFP's Functional Model in 2004-05, the Intelligence function was not clearly defined within the AFP's financial information system. Through extracting low level data, total expenditure on the Intelligence function in 2003-04 is calculated at \$15.8m. However, it is not feasible to extract intelligence data prior to 2003-04. No projected costs beyond 2005-06 are yet available.