

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE
AUSTRALIAN FEDERAL POLICE

Question No. 245

Senator Ludwig asked the following question at the hearing on 31 October 2005:

- a) Is the 2004 East Timor Support to UN Mission program complete?
- b) Were the funds fully expended?
- c) How were the funds expended? (specify allocation)
- d) Were any positions tied directly to this program?
 - (i) If yes, now the program has been expired are they redundant?
- e) Did it meet budget?
- f) How much did it go over or under?
 - (i) Please provide a breakdown of final expenditure
- g) Was real estate or other assets acquired in ET for the purpose of this program?
 - (i) If yes, what is the status of these assets?
 - (ii) Given the program has finished, how were they disposed of or how will they be disposed of?
- h) Are there any redundant vacant properties being leased by the AFP in East Timor?

The answer to the honourable Senator's question is as follows:

- a) Yes.
- b) No.
- c) 2004/05 expenditure for East Timor UN Mission is as follows:

Expenditure Type	\$
Employees*	2.287m
Suppliers**	0.915m
Fixed***	0.002m
TOTAL	3.204m

* Includes salary plus all entitlements and on costs.

** Includes communication, consultants & contractors, other operational costs, staff (medical, dental and protective clothing) and travel costs.

*** Includes property operating costs and depreciation / amortisation of assets.

- d) Yes. As at 30 June 2004 there were four positions.
 - i) Yes. The positions have been absorbed into other areas of the AFP.
- e) No.
- f) In the financial year 2004/05 AFP support to the East Timor UN mission had an appropriation of \$6.539m and expenditure of \$3.204m, a \$3.335m underspend.
 - i) Refer to part (c) above.
- g) Yes. Small whitegood items and low value furniture items were purchased.
 - i) These assets were disposed of.
 - ii) These items were written off at the conclusion of the program and disposed of in country in accordance with Commonwealth requirements.
- h) No.