

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE
AUSTRALIAN FEDERAL POLICE

Question No. 236

Senator Ludwig asked the following question at the hearing on 31 October 2005:

- a) Is the Australian Federal Police Reform Program Stage 2 complete?
- b) Were the funds fully expended?
- c) How were the funds expended?
- d) Were any positions tied directly to this program?
 - (i) If yes, now the program has been expired are they redundant?
- e) Did it meet budget?
- f) How much did it go over or under?
- g) Please provide a breakdown of final expenditure?

The answer to the honourable senator's question is as follows:

- (a) The initiatives contained within the AFP Reform Programme Stage 2 have been fully implemented, although the AFP continues to seek to improve all aspects of operational performance and outcome delivery as appropriate.
- (b) \$110.5m over four years was included in the 2001-02 Budget for Stage 2 of the Reform Program. The funding over the four years 2001-02 to 2004-05 has been fully spent.
- (c) The funding was provided to enable the AFP to continue the progress made under Stage 1 in improving operational performance, through maintaining additional staff funded within Stage 1, continuing the improved training, mobility and restructuring initiatives and to fund the ongoing depreciation costs associated with equipment and facilities funded under Stage 1.
- (d) Yes.
 - (i) Funding for this program is ongoing and thus all positions continue to be funded.
- (e) Expenditure on this program remained within budget.
- (f) Not applicable.

(g) Funding for the Reform Program Stage 2 was as follows:

		TOTAL 2001-02 \$ M	TOTAL 2002-03 \$ M	TOTAL 2003-04 \$ M	TOTAL Ongoing \$ M	TOTAL \$ M
Salary and Related Accruals		12.988	13.158	13.335	13.335	52.816
Recruitment & Training Costs						
- L&D Strategy		2.750	2.750	2.750	2.750	11.000
Restructure and Mobility						
- Mobility		0.900	0.900	0.900	0.900	3.600
- Ongoing salary costs from Stage 1		4.853	4.853	4.853	4.853	19.412
- Insitu Progression		1.400	1.400	1.400	1.400	5.600
Depreciation						
- Ongoing depreciation Costs from Stage 1		5.371	5.491	4.590	1.440	16.892
TOTAL		28.262	28.552	27.828	24.678	109.320
Efficiency Dividend	-1%	n/a	- 0.286	- 0.564	- 0.811	- 1.660
Outturn Prices (exc depreciation)	2.1%	n/a	0.478	0.962	1.443	2.884
TOTAL COST		28.262	28.745	28.227	25.310	110.544