

SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE  
CRIMTRAC

**Question No. 146**

**Senator Ludwig asked the following question at the hearing on 31 October 2005:**

NAFIS Operating System: Please breakdown the \$4.9 million provided to upgrade the operating system and how much has been expended so far?

**The answer to the honourable senator's question is as follows:**

The NAFIS 3.1 project is being delivered as a fixed price contract with SAGEM DS. The break down of key project payments schedules and spend to date is identified in the table below.

Budget item	Spend to date	Approved budget to date \$	Variance	Est. to complete	Total estimated spend	Total approved budget \$	Variance \$
Start Up	495,743	495,743	0	N/A	N/A	495,743	0
Stage 1	743,614	743,614	0	N/A	N/A	743,614	0
Stage 2	Nil	1,735,101				1,735,101	
Stage 3	Nil	1,487,230				1,487,230	
Stage 4	Nil	495,743				495,743	
<b>Total</b>	<b>1,239,357</b>	<b>4,957,431</b>				<b>4,957,431</b>	