

QUESTION TAKEN ON NOTICE

SUPPLEMENTARY BUDGET ESTIMATES HEARING: 20 November 2002

IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

(21) Output: Aboriginal and Torres Strait Islander Commission

Senator Ludwig (L&C 20) asked:

Regarding the 'ATSIC 2002-2003 budget allocation: regional councils and national program':

- a) Can you provide a breakdown of funding for the two Victorian regions, in similar form to the information provided for other states?
- b) Can you include a note perhaps at the end which explains if there are any inconsistencies or differences?
- c) Looking at the uneven spread of the native title funds, it seems there are no funds expended in New South Wales or South Australia – there are zero entries in places. Can you explain what that means?
- d) Why is there no budget allocation for family violence prevention in Victoria?

Answer:

The table originally provided to the Senate Legal and Constitutional Legislation Committee shows the 2002-03 Budget allocations as at 1 July 2002 by Output across Regional Offices and States. These figures combine both Regional Council and National allocation within each regional office cost centre group.

Revised tables provided at Attachment A include:

- a summary of the total of National and Regional Council funding by State and Region;
- a breakdown of National funding by Regional Office and National Office;
- and a breakdown of Regional Council funding.

a) The Victorian region consists of funding for the:

- Melbourne Regional Office (National Program)
- Tumbukka and Binjirru Regional Councils funding (Regional Council Programs).

Attachment A shows the current funding allocations within the State.

b) State and Multi-Regional grants facilitate services to a number of regions or statewide. Allocations for these grants are generally included under

the Regional Office where the grant is administered, for example, Sydney RO administers the NSW Statewide allocation for Community Housing and Infrastructure Program (CHIP) housing through a bilateral agreement with the NSW State Government. In other instances, programs appropriately delivered on a national basis are funded from the National Office cost centres and therefore allocations will not be shown against a region.

- c) National Program allocations are transferred to cost centres in the regions by the exercise of delegation of the respective Program Managers. These transfers occur throughout the year and are demand driven according to the requirements of the region.

The table originally provided showed budget allocation as at 1 July 2002. Zero figures indicate that funding has not yet been allocated to regions or is intended to be administered by National Office. Native Title funding for SA has now been allocated and this funding is reflected in the revised table at Attachment A. NSW Native Title funding is administered by the National Office and is not transferred to the regional cost centres.

- d) Melbourne Regional Office is expecting a submission for funding from a recently incorporated organisation to deliver a Family Violence Prevention Legal Service in Victoria. Funding will be transferred from the National Family Violence and Prevention allocation once the submission has been assessed, and a decision to fund is made.

2002/03 REGIONAL COUNCIL ALLOCATIONS - AS AT 29 NOVEMBER 2002

Councils	Broadcasting Services	Preservation & Protection of Indigenous Culture	Preservation of Indigenous Languages & Recording	Preservation & Protection of Indigenous Heritage & the Environment	Advancement of Rights Land & Sea (includes deposits to Regional Land Fund)	Indigenous Women	Public Information	Community Housing & Infrastructure	Municipal Services	Special Opportunities for Indigenous People	Legal Aid	Law & Justice Advocacy	Health/Misuse Prevention
REGIONAL COUNCIL & LOCATION													
Sney's SYDNEY	291,760	337,408	0	2,824	0	107,332	130,000	0	0	343,293	2,618,670	0	46,908
Manly BAY	45,000	248,863	25,000	17,220	0	140,000	50,000	0	0	205,150	1,225,842	0	0
Karara TAMMORTH	0	78,700	52,775	45,536	0	45,300	11,400	0	0	155,000	1,027,697	0	0
Swains OCEANVIEW	0	56,000	0	0	0	0	0	0	0	209,000	1,025,952	0	52,000
Grange Park BOURNE	287,106	208,000	33,000	0	0	58,000	30,300	0	0	507,100	1,388,754	0	0
Swan Hills WARRAGONG	0	80,456	0	15,000	0	55,325	60,500	0	0	40,000	1,025,000	0	0
NSW	573,626	1,096,427	180,775	80,986	0	492,827	337,900	0	0	1,274,653	7,672,931	0	101,606
Terrace MELBOURNE	0	201,847	0	0	0	75,594	1,262,270	0	0	476,000	0	0	0
Traralgon MILDURA	0	482,881	0	0	0	43,212	99,250	0	0	200,000	0	0	0
VIC	0	684,728	0	0	0	118,806	99,250	0	0	679,000	0	0	0
SE QLD	637,638	715,406	0	172,552	71,443	345,428	88,000	0	0	275,600	3,551,019	0	75,922
Central QLD - ROCKHAMPTON	394,720	762,603	91,317	127,546	12,283	127,546	48,123	0	0	270,192	1,336,198	0	0
Gold Coast - GOLD COAST	400,000	176,094	0	476,000	0	397,500	5,000	0	0	165,406	0	0	0
Griff & West QLD - BUNDABERG	400,899	1,165,982	0	678,852	196,231	100,000	130,000	0	0	67,002	1,042,813	0	60,000
Townsville - TOWNSVILLE	222,184	80,806	0	0	0	594,278	50,000	0	0	263,934	277,591	0	228,000
Griffin & Darling - DARWIN	208,000	0	0	0	0	267,548	0	0	0	30,490	0	0	0
Sturtville - CAMDEN	595,165	302,000	0	131,474	0	187,573	70,000	0	0	532,763	3,028,698	0	28,000
Sturtville - CAMDEN	2,768,709	3,139,771	81,317	1,458,878	189,959	1,773,176	392,120	0	0	1,607,197	10,744,315	0	364,922
North Queensland - NORTH QUEENSLAND	0	26,500	0	325,151	0	90,281	28,372	0	0	107,000	0	0	0
North Queensland - NORTH QUEENSLAND	740,710	348,550	0	88,500	0	324,238	10,000	0	0	532,202	0	0	0
North Queensland - NORTH QUEENSLAND	0	176,518	0	0	0	218,386	5,303	0	0	186,846	0	0	0
QLD	2,407,110	653,558	0	413,651	0	632,906	41,675	0	0	839,190	0	0	0
ACT	540,000	397,000	20,000	92,000	0	15,000	60,000	0	0	100,000	0	0	0
ACT - PERTH	0	75,338	20,000	0	0	31,983	60,000	0	0	82,000	0	0	80,106
ACT - PERTH	0	69,981	0	12,175	0	294,100	42,189	0	0	299,736	0	0	2,000
ACT - PERTH	220,343	0	57,000	0	0	191,379	10,000	0	0	161,000	0	0	0
ACT - PERTH	130,000	140,000	100,000	46,484	0	80,000	198,073	0	0	145,000	0	0	0
ACT - PERTH	487,443	95,999	134,500	23,700	7,544	282,016	10,000	0	0	92,000	0	0	0
ACT - PERTH	40,318	188,820	0	0	0	54,365	11,000	0	0	200,000	0	0	0
ACT - PERTH	331,399	198,033	0	37,657	0	142,149	23,405	0	0	106,520	0	0	0
ACT - PERTH	2,127,432	926,269	500,320	150,396	7,544	1,027,645	394,667	0	0	1,235,082	50,000	0	9,300
ACT - PERTH	0	340,273	0	439,469	21,860	122,573	5,000	0	0	97,710	939,249	0	5,908
ACT - PERTH	110,000	45,278	5,900	70,004	51,791	30,000	26,500	0	0	166,484	0	0	0
ACT - PERTH	105,000	21,500	10,000	100,000	0	100,000	20,625	0	0	965,240	0	0	23,000
ACT - PERTH	127,000	15,000	0	108,000	0	65,000	0	0	0	100,000	0	0	0
ACT - PERTH	66,600	0	0	0	0	330,400	10,000	0	0	189,940	0	0	0
ACT - PERTH	28,351	15,800	0	0	0	113,550	0	0	0	251,160	0	0	15,400
ACT - PERTH	158,000	26,536	0	0	0	0	0	0	0	386,196	0	0	0
ACT - PERTH	392,551	161,912	15,900	183,064	51,791	638,950	58,125	0	0	1,572,430	368,305	0	56,400
TOTAL REGIONAL COUNCILS	6,403,608	8,144,631	1,683,312	2,726,638	211,264	4,118,985	1,328,737	40,004,221	41,155,064	7,275,702	19,811,800	153,397	639,248

2002/03 REGIONAL COUNCIL ALLOCATIONS - AS AT 29 NOVEMBER 2002

Outputs	Prevention Diversion & Rehabilitation	Employment & Training - CDEP Wages	Employment & Training - CDEP Grants	Planning & Partnership Development	Grand Total
REGIONAL COUNCIL & LOCATION					
Sydney - SYDNEY	591,676	4,782,384	1,917,760	97,176	11,244,813
Stony Rivers - COFFS HARBOUR	140,500	16,725,501	5,252,695	170,000	24,144,696
Kamilaroi - TAMWORTH	98,972	10,639,013	3,397,810	17,377	15,132,356
Cookshoan - CUCKABURRA	174,931	3,326,712	1,041,600	48,606	4,591,849
Murrumbidgee - BOURKE	87,010	12,063,310	3,797,200	14,500	16,662,020
Blacks Blk - WAGGA WAGGA	180,620	8,586,566	2,881,276	22,200	11,570,662
NSW	1,223,662	36,125,020	16,093,441	372,805	53,814,928
Tumblak - MELBOURNE	105,715	4,064,040	1,267,776	35,000	6,372,531
Booroopas - MELBOURNE	139,187	5,300,100	1,740,072	25,350	10,874,709
VIC	244,902	9,454,140	3,007,848	110,350	19,207,100
SE QLD Inghamvale - BRISBANE	468,975	5,310,744	1,651,890	50,000	12,481,609
Central QLD - ROCKHAMPTON	67,031	5,254,782	1,722,450	63,936	12,618,039
Gold & West QLD Inghamvale - MTSA	220,000	8,898,208	2,762,650	58,000	17,607,858
Frommels - TORNSVILLE	740,000	9,644,675	3,007,410	150,000	19,542,185
Callara & District - CAIRNS	131,468	15,111,708	4,696,822	78,404	20,928,302
Peninsula - CAIRNS	0	29,652,000	9,054,124	64,466	38,760,650
Spocabin - ROMA	44,851	10,068,351	3,129,440	10,000	13,652,642
QLD	1,072,142	84,000,888	26,122,876	334,854	110,530,760
Santa Maria Yarrak - ADELAIDE	0	6,364,869	2,149,562	35,000	10,444,290
Kulpa Wirak Kulu - NORTHERN REGION	0	13,570,896	4,327,840	0	27,223,676
Wiradjuri - CEDUNA	0	8,867,620	2,269,289	5,250	11,092,108
SA	0	28,803,485	8,706,791	40,250	46,780,324
Perth Noongar - PERTH	397,669	5,914,800	3,848,617	131,747	10,292,833
Swainson - PERTH	32,000	11,161,900	3,658,440	297,213	15,440,613
Woolgoolga - MILDORRA	10,289	3,997,450	1,203,195	35,000	6,246,934
Western District - RALGOORIE	0	13,641,240	4,235,966	0	17,877,206
Yarriwoong - OROBOL	168,816	10,028,658	3,222,068	0	13,419,542
Ngarda-Ngala - York - STH HEDLAND	0	7,476,540	2,281,015	20,000	9,783,555
Warrak - KARRERLEY	40,358	18,114,950	5,981,205	0	24,376,513
Warrak - KARRERLEY	0	19,659,295	4,293,233	100,000	24,052,528
Warrak - KARRERLEY	15,390	16,770,178	5,105,595	0	21,241,163
WY	754,251	107,658,907	31,926,364	583,860	140,923,382
TAS - TASMANIA - ROBAT	218,043	1,487,137	472,536	0	2,177,716
NT	0	0	0	0	0
YIL RANG - DARWIN	29,142	3,397,181	1,040,325	5,000	4,771,648
YIL RANG - DARWIN	70,000	21,414,480	6,922,194	37,000	29,144,674
Mandj - MABELBURGH	0	18,045,360	6,041,746	164,852	24,252,018
Garrak - Murrumbidgee - MABELBURGH	225,550	20,362,819	6,352,930	46,398	27,087,737
Yarrak - Murrumbidgee - MABELBURGH	55,300	8,259,474	2,872,795	0	11,691,569
Artes - Murrumbidgee - MABELBURGH	357,616	5,718,600	1,726,540	0	7,802,756
Central - Murrumbidgee - MABELBURGH	316,450	11,069,550	3,384,193	0	14,770,193
NT	1,028,860	88,284,464	27,812,713	253,188	118,379,235
CTEP	0	2,718,776	3,777,476	0	6,496,252
TOTAL REGIONAL COUNCILS	4,467,469	370,522,660	119,972,685	2,418,413	503,389,227