

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27-28 May 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE13/0504) PROGRAM – Internal Product

Senator Humphries (Written) asked:

Provide an update on expenditure for 2014 Graduate Recruitment to date?
Please itemise and detail costs. Has any travel been incurred for 2014
Graduate Recruitment? Please itemise and detail costs.

Answer:

Expenditure of \$58,149.11 has been incurred up to 31 May 2013 as follows:

Advertising	\$8,361.64
Airfares	\$552.18
Taxi/Train	\$530.57
Accommodation	\$385.00
Travel Allowance	\$169.72
Recruitment Provider	\$48,150.00
TOTAL	\$58,149.11