

## QUESTION TAKEN ON NOTICE

**BUDGET ESTIMATES HEARING: 27-28 May 2013**

IMMIGRATION AND CITIZENSHIP PORTFOLIO

**(BE13/0501) PROGRAM – Internal Product**

Senator Humphries (Written) asked:

Please provide details of the amended operational efficiencies your agency will make as per 2013-14 Budget Measure 'Public Service efficiencies' (see 2013-14 Budget Paper No 2 p108). In addition, please provide the following detail: Can you quantify the estimated savings for each year over the forward estimates for savings achieved by implementing more efficient management structures, through a reduction in expenditure on staff across the Executive Level (EL) 1 and 2, and Senior Executive Service (SES) levels? Can you quantify the estimated savings for each year over the forward estimates for savings achieved by revising down the occupational density target for all new leases, buildings and major fit-outs undertaken by agencies from 16 square metres per occupied workpoint down to 14 square metres?

*Answer:*

The estimated savings the Department will make as per the 2013-14 Budget Measure 'Public Service efficiencies' are provided in the table below.

	2013-14	2014-15	2015-16	2016-17
Departmental expenses	\$2,718,000	\$2,663,000	\$2,656,000	\$2,165,000
Property	0	0	\$190,144	\$780,513