

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27-28 May 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE13/0482) PROGRAM – 5.1: Settlement Services for Migrants and Refugees

Senator Cash (Written) asked:

Provide a breakdown of the predicted cost of delivering the Adult Migrant English Program in 2013-14 and the forward years by contract region.

Answer:

The table below outlines 2013-14 and forward year expenditure estimates as shown in the Portfolio Budget Statements (PBS) 2013-14 (May 2013) for Program 5.1. The PBS provided additional funding for 2013-14 and forward years for increases to the Humanitarian and Family migration programs as a result of the Report of the Expert Panel on Asylum Seekers.

	2013-14	2014-15	2015-16	2016-17
AMEP Expenditure, all services (\$m)	264.475	277.877	284.035	298.609