

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27-28 May 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE13/0381) PROGRAM – 4.2: Onshore Detention Network

Senator Cash (L&CA Written) asked:

What has been the cost of operating the centre in 2011-12 and 2012-13 to date? Please provide a breakdown of those costs.

Answer:

The total operating cost of detention at Leonora from 1 July 2011 to 30 June 2012 was \$47.15 million.

The table below details Leonora costs for the period from 1 July 2011 to 30 June 2012:

Service	Amount
Detention Services (Serco)	\$29,675,167
Property (lease & maintenance)	\$8,606,862
Staff Costs (DIAC)	\$4,296,350
Contractors/Consultants	\$3,463,430
Community Based Support Services	\$939,983
IT & Communications	\$94,337
Motor Vehicle	\$73,843
TOTAL	\$47,149,972

The total operating cost of detention at Leonora from 1 July 2012 to 31 May 2013 was \$41.15 million.

The table below details Leonora costs for the period from 1 July 2012 to 31 May 2013:

Service	Amount
Detention Services (Serco)	\$27,961,510
Property (lease & maintenance)	\$10,249,483
Staff Costs (DIAC)	\$2,405,301
IT & Communications	\$97,735
Motor Vehicle	\$42,003
Community Based Support Services	\$37,597
Contractors/Consultants	\$351,802
TOTAL	\$41,145,431