

## QUESTION TAKEN ON NOTICE

### BUDGET ESTIMATES HEARING: 27-28 May 2013

#### IMMIGRATION AND CITIZENSHIP PORTFOLIO

#### (BE13/0361) PROGRAM – 4.2: Onshore Detention Network

Senator Cash (L&CA Written) asked:

What has been the cost of operating the detention facilities at Inverbrackie, in 2011-12 and 2012-13 to date? Please provide a breakdown of those costs including capital costs.

*Answer:*

The total cost (including capital) of detention at Inverbrackie from 1 July 2011 to 30 June 2012 was \$46.00 million.

The table below details Inverbrackie costs for the period from 1 July 2011 to 30 June 2012:

<b>Service</b>	<b>Amount</b>
Detention Services	\$40,839,333
Staff Costs	\$1,505,468
Community Based Support Services	\$970,958
Contractors/Consultants	\$251,546
IT & Communications	\$372,848
Property	\$508,177
Motor Vehicle	\$78,740
Capital	\$1,474,465
	<b>\$46,001,535</b>

The total cost (including capital) of detention at Inverbrackie from 1 July 2012 to 31 May 2013 was \$43.36 million.

The table below details Inverbrackie costs for the period from 1 July 2012 to 31 May 2013:

<b>Service</b>	<b>Amount</b>
Detention Services	\$41,598,085
Property	\$81,257
Staff Costs	\$1,447,366
IT & Communications	\$167,911
Motor Vehicle	\$36,153
Contractors/Consultants	\$9,896
Community Based Support Services	\$17,006
Capital	\$0
<b>TOTAL</b>	<b>\$43,357,673</b>