

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27-28 May 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE13/0348) PROGRAM – 4.2: Onshore Detention Network

Senator Cash (L&CA Written) asked:

What has been the cost of operating Christmas Island detention facilities in 2012-13 to date? Please provide a breakdown of those costs.

Answer:

The total operating cost of detention on Christmas Island from 1 July 2012 to 31 May 2013 was approximately \$263.16 million.

The table below provides the breakdown of this figure:

Service	Amount
Detention Services (Serco)	\$221,410,541
Contractors/Consultants	\$190,580
IT & Communications	\$4,633,409
Property (lease & maintenance)	\$17,687,518
Staff Costs (DIAC)	\$18,950,799
Motor Vehicle Expenses	\$288,075
TOTAL	\$263,160,922