

**QUESTION TAKEN ON NOTICE**

**BUDGET ESTIMATES HEARING: 27-28 May 2013**

**IMMIGRATION AND CITIZENSHIP PORTFOLIO**

**(BE13/0288) PROGRAM – 1.1: Visa and Migration**

Senator Cash (Written) asked:

What is the amount collected from the Visa Application Charge (VAC), for each visa category, in the financial year 2011-12? What is the expected revenue from the VAC for 2012-13 – 2015-16 for each visa category by year? What were the department's total expenses in 2011-12 and the expected expense in 2012-13?

*Answer:*

Visa Application Charges earned on an accrual basis in the 2011-12 financial year were:

<b>Visa Category</b>	<b>Amount \$'m</b>
Skilled Migration	221.07
Family Migration	293.63
Protection	0.17
Resident Return, Declaratory & Certificate of Evidence	30.32
Student	130.88
Temporary Residence (Economic)	52.42
Temporary Residence (Non-Economic)	169.39
Visitors and Working Holiday Makers	131.34
Total	1,029.22

Expected revenue from Visa Application Charge for 2012-13 to 2015-16 are:

<b>Fees and Fines</b>	Estimated Actual	Forward Estimate	Forward Estimate	Forward Estimate	Forward Estimate
	2012-13 \$'m	2013-14 \$'m	2014-15 \$'m	2015-16 \$'m	2016-17 \$'m
Economic Migration	253.569	292.454	295.798	300.013	302.334
Family Migration	352.440	348.841	362.174	376.499	390.327
RRV, FRV, DV and Certificate of Evid Student	33.894	33.849	34.860	35.888	36.936
Temporary Residents (Economic)	146.440	150.087	146.516	146.516	146.516
Temporary Residents (Non-Economic)	150.037	198.842	203.599	199.556	195.294
Visitors and Working Holiday Makers	53.063	52.461	52.248	52.150	52.168
Sponsorship of Temp Residents	164.635	167.004	167.004	167.004	167.004
Citizenship Fees	16.155	39.100	40.400	41.800	41.800
Immigration Fines	33.500	34.505	34.505	34.505	34.505
Adult Migrant English Program Charges	2.250	2.250	2.250	2.250	2.250
Application Fee - Migration Agent Registration	15.485	16.000	17.000	18.000	19.000
Registration	6.860	6.739	6.739	6.739	6.739
Visa Pricing Transformation Fee increases	-	192.000	199.900	206.300	213.000
<b>Total Fees and Fines</b>	<b>1,228.329</b>	<b>1,534.133</b>	<b>1,562.993</b>	<b>1,587.219</b>	<b>1,607.872</b>

The Department's total expenses in 2011-12 were \$1,481.72 million for departmental expenses and \$1,539.66 million for administered expenses.

The Department's total expenses in 2012-13, to 31 May 2013, were \$1,407.14 million for departmental expenses and \$2,065.01 million for administered expenses.