

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27-28 May 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE13/0235) PROGRAM – Internal Product

Senator Cash (Written) asked:

How many DIAC staff are involved in processing and detention roles at each of these locations? What is the cost of these personnel in total and by location?

Answer:

At 31 May 2013 there were 451 DIAC staff involved in processing and detention roles at the various locations. The table below shows the total fortnightly staff salary and allowance expenditure broken down by location.

	No of Staff	Fortnightly Salary and Allowance Expenditure*
Off-Shore Location		
Nauru	21	\$124,125.58
Papua New Guinea	6	\$34,234.49
Christmas Island	96	\$535,285.87
Cocos Island	2	\$9,162.69
On-Shore Location		
Brisbane, QLD	7	\$20,993.67
Curtin, WA	49	\$260,608.32
Darwin, NT	75	\$294,650.47
Inverbrackie, SA	11	\$36,015.47
Leonora, WA	11	\$53,501.00
Melbourne, VIC	24	\$75,600.91
Perth, WA	5	\$18,546.05
Port Augusta, SA	8	\$32,785.38
Scherger, QLD	20	\$97,031.52
Villawood, NSW	11	\$37,102.95
Wickham Point, NT	52	\$201,602.95
Yongah Hill, WA	28	\$110,260.23
Pontville, TAS	25	\$98,618.25
Total All Locations	451	\$2,040,125.80

* Amounts shown are the fortnightly salary and allowances expenditure for the 451 full-time equivalent DIAC staff, derived from the actual salary expenditure for pay period ending on 5 June 2013.