

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27-28 May 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE13/0179) PROGRAM – 4.2: Onshore Detention Network

Senator Cash (L&CA 105) asked:

Senator CASH: What has been the cost of operating the detention facility at Curtin in 2011-12 and 2012-13 to date?

Mr Cahill: I have to take that on notice, consistent with what the secretary said earlier today.

Senator CASH: Could I get you to break down those costs in relation to capital and repair costs?

Mr Cahill: We will look to do that as best we can. As mentioned earlier today, some of them are captured in capital and some of them are part of the maintenance element of the Serco contract. We will do our best endeavours.

Answer:

The total operating cost of detention at Curtin from 1 July 2011 to 30 June 2012 was \$151.95 million.

The total operating cost of detention at Curtin from 1 July 2012 to 30 April 2013 was \$140.92 million.

Maintenance (repair) costs are included within the operating costs and are not captured separately.

The total capital cost for Curtin from 1 July 2011 to 30 June 2012 was \$12.05 million.

The total capital cost for Curtin from 1 July 2012 to 30 April 2013 was - \$245,240. This was due to planned costs that were subsequently invoiced for less.