

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27–28 May 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE13/0034) PROGRAM – 1.1: Visa and Migration

Senator Cash (L&CA 64) asked:

Senator CASH: For each visa category, what revenue is generated by the visa application charge?

[...]

Mr Bowles: I am not sure there is a document which has all of that. So we might need to take that on notice.

Answer:

In accordance with the 2013–14 Portfolio Budget Statements the revenue collected for fees and fines is as follows:

	2012-13	2013-14	2014-15	2015-16	2016-17
2013-14 PBS (Page 97)	Revised budget \$'000	Budget \$'000	Forward year 1 \$'000	Forward year 2 \$'000	Forward year 3 \$'000
Fees and fines	1,228,329	1,534,133	1,562,993	1,587,219	1,607,872
Represented by:					
Fees (See Table 1 for detail)	1,226,079	1,531,883	1,560,743	1,584,969	1,605,622
Fines	2,250	2,250	2,250	2,250	2,250
Total Fees and fines	1,228,329	1,534,133	1,562,993	1,587,219	1,607,872

Further details on the breakdown of fees' is provided below in Table 1 and 2.

Table 1: Summary of fees

	2012-13	2013-14	2014-15	2015-16	2016-17
Fees	Revised budget \$'000	Budget \$'000	Forward year 1 \$'000	Forward year 2 \$'000	Forward year 3 \$'000
Visa Application Charge (See Table 2 for detail)	1,158,222	1,435,539	1,462,099	1,483,925	1,503,578
Other Fees	67,857	96,344	98,644	101,044	102,044
Total Immigration Fees	1,226,079	1,531,883	1,560,743	1,584,969	1,605,622

Table 2 Summary of the revenue generated by each visa category

Visa Application Charge	2012-13 Revised budget \$'000	2013-14 Budget \$'000	2014-15 Forward year 1 \$'000	2015-16 Forward year 2 \$'000	2016-17 Forward year 3 \$'000
Economic Migration	253,569	292,454	295,798	300,013	302,334
Family Migration	356,583	348,841	362,174	376,499	390,327
Resident Visas, Australian Declaratory Visas and Certificate of Evidence of Resident Status	33,894	33,849	34,860	35,888	36,936
Student	146,440	150,087	146,516	146,516	146,516
Temporary Residents (Economic)	150,037	198,842	203,599	199,556	195,294
Temporary Residents (Non-Economic)	53,063	52,461	52,248	52,150	52,168
Visitors and Working Holiday Makers	164,635	167,004	167,004	167,004	167,004
Visa Pricing Transformation Fee increases	-	192,000	199,900	206,300	213,000
Total Visa Application Charge	1,158,222	1,435,539	1,462,099	1,483,925	1,503,578