

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 21-22 MAY 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE12/0141) Program: Internal Product

Senator Humphries asked:

What sum did each portfolio department and agency spend on legal services for this financial year to date within the department/agency? Please provide a list of each service and costs.

Answer:

The department's internal expenditure is made up of employee and overhead costs as shown in the table below.

Current financial year to 31 March 2012

<i>Agency's total internal legal expenditure</i>	<i>\$million</i>
Employees	10.249
Overheads (for example office stores, stationery, training and travel)	1.035
total internal	11.284

MRT/RRT

The Migration Review Tribunal - Refugee Review Tribunal has spent \$2,284,614 (including GST) on internal legal services, which comprises employee costs (\$1,765,869) and overheads (\$518,745), such as travel, corporate services and information communication technology.