

## QUESTION TAKEN ON NOTICE

### BUDGET ESTIMATES HEARING: 21-22 MAY 2012

#### IMMIGRATION AND CITIZENSHIP PORTFOLIO

#### (BE12/0062) Program: Internal Product

Senator Cash asked:

How many DIAC staff are involved in processing and detention roles at each of these locations? What is the cost of these personnel in total and by location?

*Answer:*

#### (a) Full-time equivalent DIAC staff in IMA processing and detention roles by location as at 22 May 2012:

| <b>Off-Shore Location</b>  |               |
|----------------------------|---------------|
| Christmas Island           | 101.00        |
| <b>On-Shore Location</b>   |               |
| Darwin, NT                 | 72.92         |
| Wickham Point, NT          | 48.00         |
| Curtin, WA                 | 60.00         |
| Leonora, WA                | 22.00         |
| Scherger, QLD              | 32.00         |
| Inverbrackie, SA           | 11.80         |
| Villawood, NSW             | 14.80         |
| Melbourne, VIC             | 3.00          |
| Port Augusta, SA           | 10.00         |
| Brisbane, QLD              | 5.60          |
| Perth, WA                  | 2.00          |
| Yongah Hills, WA           | 10.00         |
| <b>Total All Locations</b> | <b>393.12</b> |

**(b) Cost of full-time equivalent DIAC staff involved in IMA processing and detention roles**

|                            | <b>Fortnightly Salary Expenditure*</b> |
|----------------------------|--|
| <b>Off-Shore Location</b>  |  |
| Christmas Island           | \$474,608.59                           |
| <b>On-Shore Location</b>   |  |
| Darwin, NT                 | \$282,750.63                           |
| Wickham Point, NT          | \$175,681.08                           |
| Curtin, WA                 | \$276,853.06                           |
| Leonora, WA                | \$94,206.57                            |
| Scherger, QLD              | \$147,150.78                           |
| Inverbrackie, SA           | \$33,952.11                            |
| Villawood, NSW             | \$45,390.62                            |
| Melbourne, VIC             | \$10,855.66                            |
| Port Augusta, SA           | \$38,166.36                            |
| Brisbane, QLD              | \$16,238.95                            |
| Perth, WA                  | \$7,336.40                             |
| Yongah Hills, WA           | \$38,062.85                            |
| <b>Total All Locations</b> | <b>\$1,641,253.66</b>                  |

\* Amounts shown are the fortnightly salary and allowances expenditure for the 393 full-time equivalent DIAC staff derived from the actual salary expenditure for pay period ending on 23 May 2012.