

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 21 MAY 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE12/0051) Program: Internal Product

Senator Cash asked:

For the 2012-13 budget which of these items has its budget increased or decreased and in each by how much?

Answer:

In reference to program items included in the answer to question BE12/0050, the following program budget appropriations will increase or decrease in 2012-13:

Program Name	2011-12 PBS	2012-13 PBS	Variation Increase/ (Decrease) \$000
	2011-12 Estimate \$000	2012-13 Estimate \$000	
	A	B	
Program 1.1: Visa and Migration Services (Departmental)	539,823	556,519	16,696
Program 4.1: Visa Compliance and Status Resolution (Departmental)	117,101	116,583	(518)
Program 4.3: Offshore Asylum Seeker Management (Departmental)	233,253	314,224	80,971
Program 4.3: Offshore Asylum Seeker Management (Administered)	825,090	685,013	(140,077)
Program 5.1: Adult Migrant English Program (Administered)	212,492	220,802	8,310
Program 6.1: Multicultural and Citizenship Services (Administered)	4,607	2,757	(1,850)