

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 21 MAY 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE12/0042) Program: Internal Product

Senator Cash asked:

What is the expected revenue of the visa application charge for each visa category as incorporated in the budget forward estimates?

Answer:

At 2012-13 Budget, the expected revenue for each visa category is detailed below.

Fees and Fines Revenue by Visa Category (By Program)	Estimated revenue \$'000 2011-12	Estimated revenue \$'000 2012-13	Estimated revenue \$'000 2013-14	Estimated revenue \$'000 2014-15	Estimated revenue \$'000 2015-16
Forfeited bonds - family visitors [FSSD]	2,000	2,000	2,000	2,000	2,000
Application for migration to Australia	163,257	166,347	179,710	180,486	252,340
Application for permanent visa onshore [MVP]	220,068	219,523	241,256	249,239	322,295
Application for resident return visa	23,838	23,838	23,837	23,837	20,662
Application for student visa	179,287	181,930	184,294	176,472	226,012
Application for temporary resident visa - TRV	98,173	108,453	120,920	123,310	44,900
Application for visitor visa	125,762	121,548	132,299	132,676	142,488
Second instalment visa application charge (Migrant Health Services charge)	292,562	330,355	319,512	319,492	495,293
Sponsorship fees for applications under the employer nomination scheme	15,036	8,065	8,698	8,986	-
Sponsorship fees for temporary residents	14,792	16,155	17,123	15,927	19,115
Pacific Seasonal Worker Pilot Scheme - establishment	337	610	763	991	1,296
Work and Holiday Visa (Subclass 462) – Additional of new participant countries	400	409	419	419	-
Bridging Visa B(BVB - 020)	630	675	720	720	-
Visa Pricing Transformation	5,920	59,171	300,141	296,103	299,087
Application for permanent visa onshore - RHI	120	120	120	120	-
Subtotal Fees & Fines - Visa Category (A)	1,142,182	1,239,199	1,531,812	1,530,778	1,825,488
Fees & Fines - Other (B)	29,516	30,464	31,905	33,957	-
Total Fees and Fines (A + B)	1,171,698	1,269,663	1,563,717	1,564,735	1,825,488