

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 24 MAY 2011

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(BE11/0068) Program: Internal Product

Senator Cash asked:

What is the total value of reimbursement of expenses to staff employed in the media and communication unit, broken down by item for 2009-2010 financial year and the 2010/2011 to date?

Answer:

1) The total value of reimbursement of expenses to staff employed in the National Communications Branch, broken down by item for 2009-2010 financial year, is:

Employee reimbursement 2009-10

Description	Cost (inc GST)
Travel (includes parking and petrol)	\$107
Internet/phone line used for departmental communication	\$169.80
DVD player	\$199
Meeting	\$64.60
TOTAL	\$540.60

2) The total value of reimbursement of expenses to staff employed in the National Communications Branch, broken down by item for 2010-2011 financial year, is:

Employee reimbursement 2010-11

Description	Cost (inc GST)
Travel (includes parking)	\$86.00
Office overheads	\$29.90
Phone charges	\$222.53
Meeting	\$75.00
TOTAL	\$413.43