

## QUESTION TAKEN ON NOTICE

### BUDGET ESTIMATES HEARING: 23-24 MAY 2011

#### IMMIGRATION AND CITIZENSHIP PORTFOLIO

#### (BE11/0041) Program: Internal Product

Senator Cash (L&CA 18) asked:

Provide a summary of expenditure items on departmental credit cards for the 2009-10 financial year and the 2010-11 year to date, and what is estimated by way of departmental credit card expenditure for 2011-12?

*Answer:*

1. In the 2009-10 financial year the Department's expenditure on credit cards was \$36 751 235 and the total expenditure for the 2010-11 financial year was \$48 301 929 as itemised in the table below:

<b>Description of expenditure</b>	<b>2009-10 \$</b>	<b>2010-11 \$</b>
Travel	30,787,879	40,168,648
Consumables (includes office expenses, stores, stationery and hire of equipment)	4,218,861	5,729,937
Information Technology & Communication	381,396	624,735
Property	474,492	502,014
Other	888,607	1,276,595
<b>Total credit card expenditure</b>	<b>36,751,235</b>	<b>48,301,929</b>

2. The estimated departmental credit card expenditure for 2011-12 will be similar to the expenditure for 2010-11 at approximately \$50 million.