

**QUESTION TAKEN ON NOTICE**

**BUDGET ESTIMATES HEARING: 23-24 MAY 2011**

IMMIGRATION AND CITIZENSHIP PORTFOLIO

**(BE11/0037) Program: Internal Product**

Senator Michaelia Cash (L&CA 20) asked:

Provide a breakdown of the department's staffing numbers across all outcomes as at end of April 2011.

*Answer:*

Updated figures for 30 April 2011 are provided below.

PBS Outcome	30 April 2011 (FTE)
Outcome 1	3729.7
Outcome 2	477.0
Outcome 3	842.1
Outcome 4	2170.9
Outcome 5	433.8
Outcome 6	509.2
<b>Total</b>	<b>8162.9</b>

Note: Total is 0.2 high due to rounding.