

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS  
ATTORNEY-GENERAL'S DEPARTMENT

**Program 1.7**

**Question No. 99**

**Senator Humphries asked the following question at the hearing on 26 May 2011:**

Referring to AGD Portfolio Budget Statements 2011-12 p. 35 National Crisis Coordination Capability:

- How much money has been spent on the National Crisis Coordination Capability since its conception (broken down by Financial Year)?

**The answer to the honourable senator's question is as follows:**

The figures below outline the expenditure on the National Crisis Coordination Capability Program from its commencement to 31 May 2011:

Financial Year 2009/2010

PHBR -	\$2,537,800
CCC -	\$1,971,000
<b>Total -</b>	<b>\$4,508,800</b>

Financial Year 2010/2011

PHBR -	\$6,072,100
CCC -	\$8,725,000
<b>Total -</b>	<b>\$14,797,100</b>

**Total Expenditure to date - \$19,305,900**

Prior to the New Policy Proposal for the National Crisis Coordination Capability being accepted by government, some scoping work was funded internally by Attorney General's Department. \$760,000 was expended in the Financial Year 2008/2009.

Expenditure to date has allowed the National Crisis Coordination Capability Program to achieve;

- Design and delivery of the Parliament House Briefing Room;
- Design and commencement of construction (still in progress) of the Crisis Coordination Centre (CCC);
- Design and construction of shared secured facility (still in progress) within the CCC;
- Establishment of an Information Management System;
- Enhanced Information, Communications and Technologies across all facilities;
- Departmental salary costs for Project Management, Change Management and Stakeholder Engagement and Training.