

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27 May 2010

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(82) Program : 4.3 Offshore Asylum Seeker Management

Senator Humphries (L&C 54) asked:

In relation to the \$143.8 million for capital funding for additional immigration detention facilities, provide a breakdown for the Curtin facility.

Answer:

The \$143.8 million for capital funding which is reported on page 326 of Budget Paper 2 relates to funding for increased capacity at immigration detention facilities, the Curtin facility component is \$137.69 million.

The following table provides details of the major areas of estimated expenditure for the Curtin facility capital costs.

	\$'000
Staff Accommodation	17,440
IMA Accommodation	23,940
IMA Facilities (Recreational facilities/Cooking, furniture etc)	41,280
Vehicle costs	250
Site works	19,260
Administrative related (buildings etc)	8,480
Freight	6,000
IT and Communications	5,040
Security (fencing/lighting)	9,000
Cyclone shelter / multi purpose building	7,000
Total Estimated Capital Costs For Curtin 09-10 & 10-11	137,690