

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27 May 2010

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(76) Program : 4.3 Offshore Asylum Seeker Management

Senator Barnett (L&C 41) asked:

What are the capital rebuild costs and DIAC staffing costs of the incremental costs for 2010-11?

Answer:

The following table provides details of the major areas of expenditure of the 2010-11 capital funds appropriated to enable an expansion of accommodation facilities.

	\$'000
IMA Accommodation and Facilities	83,805
Staff Accommodation	12,345
Infrastructure and/or Building related costs	39,870
Security	12,500
Communications (IT, Comms, Radio network)	3,250
Total 2010-11 Administered Capital Estimate	151,770

DIAC staffing costs relating to the increase in funding for Outcome 4.3 – Offshore Asylum Seeker Management are \$23.478 million for 2010-11 bringing total staffing costs for 2010-11 to \$36.116 million.