

## QUESTION TAKEN ON NOTICE

### BUDGET ESTIMATES HEARING: 26 MAY 2010

#### IMMIGRATION AND CITIZENSHIP PORTFOLIO

#### (12) Program : Internal Product

Senator Barnett (L&C 40) asked:

Provide the headcount for the Department by outcome for 2008-09 and 2009-10.

*Answer:*

The headcount as at 30 June 2009 was 7,027 (as reported in table 87 of the Department of Immigration and Citizenship, Annual Report 2008/09).

The distributions over the Departments outcomes for 2008-09 were:

<b>Outcomes</b>	<b>Headcount<sup>1</sup></b>
<b>1</b>	6,053
<b>2</b>	974

The preliminary final headcount as at 30 June 2010 is 6,998 (this is subject to revision).

The distributions over the Departments outcomes for 2009-10 were:

<b>Outcomes<sup>2,3</sup></b>	<b>Headcount<sup>1</sup></b>
<b>1</b>	3,584
<b>2</b>	466
<b>3</b>	835
<b>4</b>	1,142
<b>5</b>	423
<b>6</b>	548

---

<sup>1</sup> These headcount estimates exclude overseas locally engaged employees and are based on direct allocation of program and service delivery staff with an attribution of corporate support staff.

<sup>2</sup> The final calculation for the 2009-10 headcount (as at 30 June 2010), will be reported in the Annual Report 2009-10.

<sup>3</sup> The Department of Immigration and Citizenship changed outcome structures for the 2009-10 financial year.