

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 27 MAY 2010

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(107) Program : Internal Product

Senator Barnett asked:

- (1) How many permanent staff have been recruited since the additional estimates (Feb 2010)?
- (2) What level are these staff?

Answer:

Between 9 February 2010 and 31 May 2010, the department recruited **70** permanent (ongoing) employees. There were also 115 ongoing separations in this time, resulting in a net decrease of 45 in the department's ongoing headcount. The breakdown by actual classification is provided below.

Actual Classification	Ongoing commencements 09.02.2010- 31.05.2010	Ongoing separations 09.02.2010- 31.05.2010	Net change 09.02.2010- 31.05.2010
APS1	1	0	+1
APS2	0	2	-2
APS3	15	8	+7
APS4	10	17	-7
APS5	11	15	-4
APS6	10	31	-21
EXEC1	10	29	-19
EXEC2	8	10	-2
SEB1	2	1	+1
SEB2	3	2	+1
Total	70	115	-45