

# APPENDIX 5

## CHANGES TO OUTCOME/OUTPUT STRUCTURE DEPARTMENT OF IMMIGRATION AND CITIZENSHIP

### Transition from outcomes and outputs to outcomes and programs

(source: *Immigration and Citizenship Portfolio, Portfolio Budget Statements 2009-2010*, pp 23-30.)

**2008-09 Budget year**

Outcome 1: Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people.

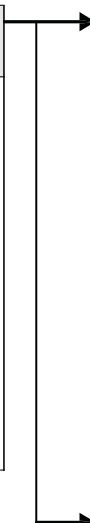
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|---|
| Output Group 1.1: Migration and Temporary Entry   |
| <p><b>Departmental Outputs:</b></p> <p><i>Economic Migration</i></p> <p><i>Family Migration</i></p> <p><i>Resident Return Visas, Former Resident Visas, Australian Declaratory Visas and Certificates of Evidence of Resident Status</i></p> <p><i>Students</i></p> <p><i>Temporary Residents (Economic)</i></p> <p><i>Temporary Residents (Non-Economic)</i></p> <p><i>Visitors and Working Holiday Makers</i></p> |

**2009-10 Budget year**

Outcome 1: Managed migration through visas granted for permanent settlement, work, study, tourism, working holidays or other specialised activities in Australia, regulation, research and migration policy advice and program design.

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| Program 1.1.1: Visa and Migration - Service Delivery  |
| <p><b>Departmental Items:</b></p> <p><i>Economic Migration</i></p> <p><i>Family Migration</i></p> <p><i>Resident Return Visas, Former Resident Visas, Australian Declaratory Visas and Certificates of Evidence of Resident Status</i></p> <p><i>Students</i></p> <p><i>Temporary Residents (Economic)</i></p> <p><i>Temporary Residents (Non-Economic)</i></p> <p><i>Visitors and Working Holiday Makers</i></p> |

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| Program 1.1.2: Visa and Migration - Policy Advice and Program Design  |
| <p><b>Departmental Items:</b></p> <p><i>Economic Migration</i></p> <p><i>Family Migration</i></p> <p><i>Resident Return Visas, Former Resident Visas, Australian Declaratory Visas and Certificates of Evidence of Resident Status</i></p> <p><i>Students</i></p> <p><i>Temporary Residents (Economic)</i></p> <p><i>Temporary Residents (Non-Economic)</i></p> <p><i>Visitors and Working Holiday Makers</i></p> |

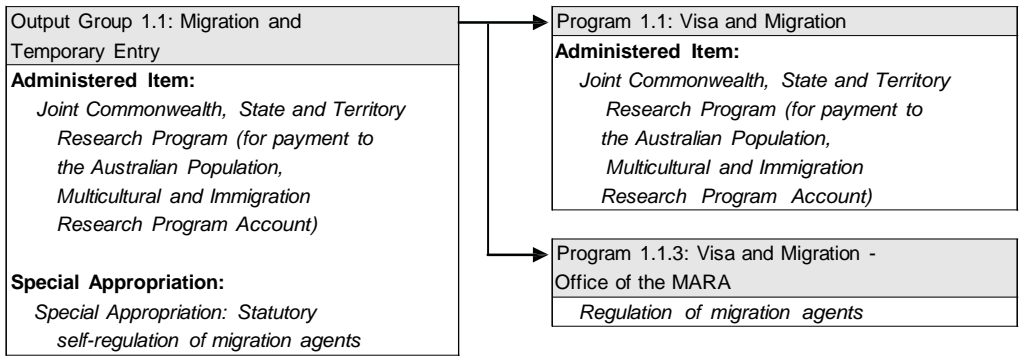


**2008-09 Budget year**

**2009-10 Budget year**

Outcome 1 continued

Outcome 1 continued

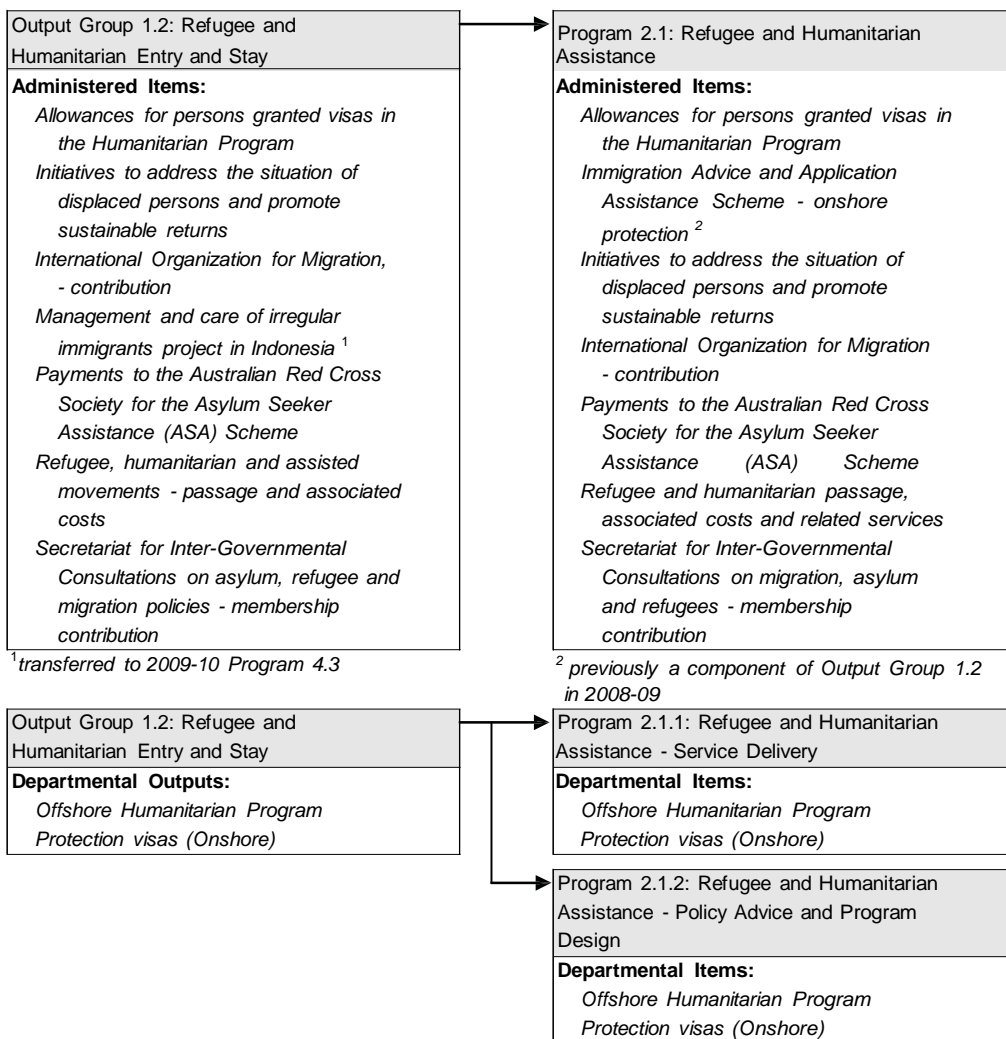


2008-09 Budget year

2009-10 Budget year

Outcome 1 continued

Outcome 2: Protection, resettlement and temporary safe haven for refugees and people in humanitarian need through partnering with international agencies; assessing humanitarian visa applications; and refugee and humanitarian policy advice and program design.



**2008-09 Budget year**

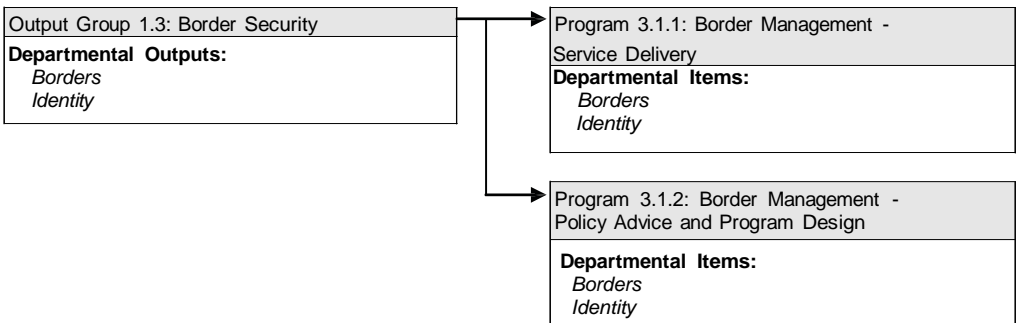
Outcome 1 continued

**2009-10 Budget year**

Outcome 3: Lawful entry of people to Australia through border management services involving bona fide traveller facilitation; identity management; document verification; intelligence analysis; partnerships with international and domestic agencies; and border policy advice and program design.

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| Program 3.1: Border Management  |
| <b>Administered Item:</b><br><i>Combating people smuggling</i> <sup>3</sup> |

<sup>3</sup> new administered item



2008-09 Budget year

2009-10 Budget year

Outcome 1 continued

Outcome 4: Lawful stay of visa holders and access to citizenship rights for eligible people through promotion of visa compliance responsibilities, status resolution, citizenship acquisition integrity, case management, removal and detention, and policy advice and program design.

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| Program 4.1: Visa Compliance and Status Resolution   |
| <b>Administered Items:</b><br><i>Compliance Resolution, Community Care and Assistance</i> <sup>6</sup> |

<sup>6</sup> previously a component of Output Group 1.2 and Output Group 1.4 in 2008-09

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| Output Group 1.4: Compliance  |
| <b>Administered Items:</b><br><i>Reintegration Allowances</i> <sup>4</sup>                  |
| <b>Departmental Outputs:</b><br><i>Detection Onshore<br/>Removals<br/>Status Resolution</i> |

<sup>4</sup> discontinued in 2009-10

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| Program 4.1.1: Visa Compliance and Status Resolution - Service Delivery                   |
| <b>Departmental Items:</b><br><i>Detection Onshore<br/>Removals<br/>Status Resolution</i> |

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| Program 4.1.2: Visa Compliance and Status Resolution - Policy Advice and Program Design   |
| <b>Departmental Items:</b><br><i>Detection Onshore<br/>Removals<br/>Status Resolution</i> |

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| Output Group 1.5: Detention  |
| <b>Administered Items:</b><br><i>Detention Contract</i> <sup>5</sup> |
| <b>Departmental Outputs:</b><br><i>Detention</i>                     |

<sup>5</sup> the component relating to illegal foreign fishers has been transferred to program 4.4 in 2009-10

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| Program 4.2: Onshore Detention Network   |
| <b>Administered Items:</b><br><i>Community and Detention Services<br/>Contracts<br/>Payments under Section 33 (FMA Act) - Act of Grace Payments</i> <sup>7</sup> |

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| Program 4.2.1: Onshore Detention Network - Service Delivery          |
| <b>Departmental Item:</b><br><i>Community and Detention Services</i> |

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| Program 4.2.2: Onshore Detention Network - Policy Advice and Program Design |
| <b>Departmental Item:</b><br><i>Community and Detention Services</i>        |

<sup>7</sup> previously allocated to all outcomes

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2008-09 Budget year

2009-10 Budget year

Outcome 1 continued

Outcome 4 continued

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| Output Group 1.6: Offshore Asylum Seeker Management                          |
| <b>Administered Items:</b><br>Offshore Asylum Seeker Management <sup>8</sup> |
| <b>Departmental Outputs:</b><br>Offshore Asylum Seeker Management            |

<sup>8</sup> included in new 2009-10 structure as two Administered Items: "Community and Detention Services Contracts" and "Regional Cooperation and Capacity Building"

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| Program 4.3: Offshore Asylum Seeker Management   |
| <b>Administered Items:</b><br>Community and Detention Services Contracts <sup>10</sup><br>Management and Care of Irregular Immigrants in Indonesia <sup>11</sup><br>Regional Cooperation and Capacity Building <sup>10</sup> |

<sup>10</sup> item resulting from split of the 2008-09 Administered Item "Offshore Asylum Seeker Management"

<sup>11</sup> transferred from Output Group 1.2 in 2008-09

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| Program 4.3.1: Offshore Asylum Seeker Management - Service Delivery |
| <b>Departmental Item:</b><br>Offshore Asylum Seeker Management      |

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| Program 4.3.2: Offshore Asylum Seeker Management - Policy Advice and Program Design |
| <b>Departmental Item:</b><br>Offshore Asylum Seeker Management                      |

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| Program 4.4: Illegal Foreign Fishers   |
| <b>Administered Items:</b><br>Community and Detention Services Contracts <sup>10</sup> |

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| Program 4.4.1: Illegal Foreign Fishers - Service Delivery          |
| <b>Departmental Item:</b><br>Illegal Foreign Fishers <sup>12</sup> |

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| Program 4.4.2: Illegal Foreign Fishers - Policy Advice and Program Design |
| <b>Departmental Item:</b><br>Illegal Foreign Fishers <sup>12</sup>        |

<sup>12</sup> previously a component of Output Group 1.5 in 2008-09

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| Output Group 1.7 Systems for People                             |
| <b>Departmental Outputs:</b><br>Systems for People <sup>9</sup> |

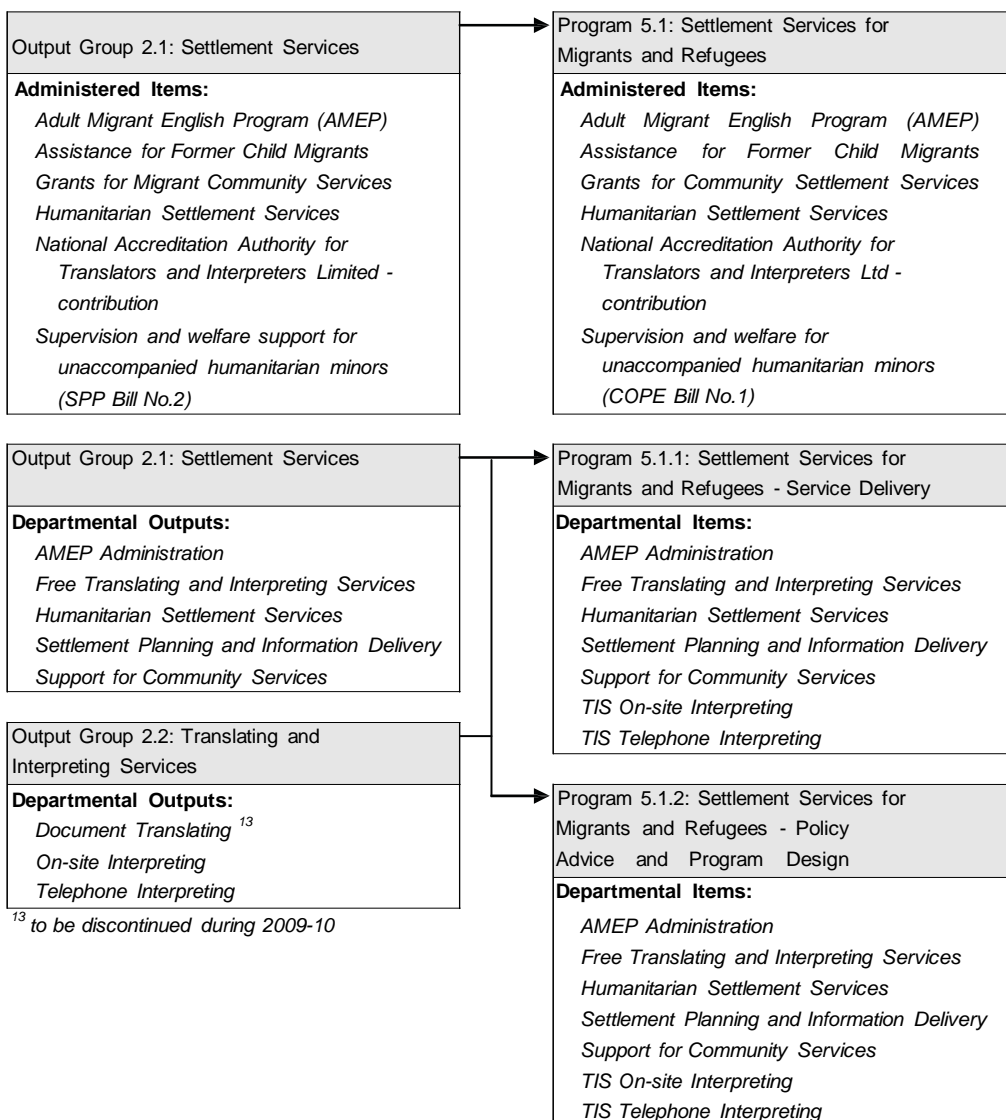
<sup>9</sup> attributed across all programs in 2009-10

**2008-09 Budget year**

Outcome 2: A society which values Australian citizenship and social cohesion, and enables migrants and refugees to participate equitably.

**2009-10 Budget year**

Outcome 5: Equitable economic and social participation of migrants and refugees, supported through settlement services, including English language training; refugee settlement; case coordination; translation services; and settlement policy advice and program design.



<sup>13</sup> to be discontinued during 2009-10

Continued on next page.

2008-09 Budget year

2009-10 Budget year

Outcome 2 continued

Outcome 6: A cohesive, multicultural Australian society through promotion of cultural diversity and a unifying citizenship, decisions on citizenship status, and multicultural and citizenship policy advice and program design.

