

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 28-29 MAY 2008

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(86) Output: Internal Product

Senator Crossin asked:

Please provide complete details (including breakdown by programs) of all Official Development Assistance (ODA) eligible expenditure by the department since 2000-01.

Answer:

The details of the Official Development Assistance (ODA) eligible expenditure by the Department since 2000-01 to 2006-07 are as follows:

BUDGET ESTIMATES HEARING – 28 MAY 2008

Immigration and Citizenship Portfolio

Output: Internal Product**2000-2001**

Activity Name (Program)	Expenditure
Aid for displaced Afghans and Iraqis	5,000,000
Operation Safe Haven Ambon	77,549
Support for Camps for Internally Displaced People in Afghanistan	2,500,002
Regional Co-operative Arrangements - Indonesia	2,523,864
Total	\$10,101,415

2001-2002

Activity Name (Program)	Expenditure
Aid for displaced Afghans and Iraqis	5,103,000
Provision of United Nations High Commissioner for Refugees Services	418,211
Regional Co-operative Arrangements - Indonesia	3,909,761
Offshore Asylum Seeker Processing Centres	77,816,885
Total	\$87,247,857

2002-2003

Activity Name (Program)	Expenditure
Pilot program on targeted reintegration	1,000,000
Regional Co-operative Arrangements - Indonesia	6,363,806
Offshore Asylum Seeker Processing Centre	66,669,223
Funding Package to Afghan Government	295,000
Asylum Seekers Assistance Scheme (ASAS)	10,255,960
Adult Migrant English Program	12,441,000
Community Services Settlement Scheme and Migrant Resource Centre Program Funding to Refugee and Humanitarian Entrants	1,972,480
Package assistance to Afghan Temporary Protection Visa holders	42,000
Refugee, humanitarian and assisted movements - passage and associated costs	3,465,000
Total	\$102,504,469

2003-2004

Activity Name (Program)	Expenditure
Pilot program on targeted reintegration	13,120
Aid for displaced Afghans and Iraqis	10,602,000
Regional Co-operative Arrangements - Indonesia	5,521,051
Offshore Asylum Seeker Processing Centre	41,255,490
Funding Package to Afghan Government	1,177,816
Asylum Seekers Assistance Scheme (ASAS)	4,729,474
Adult Migrant English Program	28,307,472
Community Services Settlement Scheme and Migrant Resource Centre Program Funding to Refugee and Humanitarian Entrants	3,564,280
Package assistance to Afghan Temporary Protection Visa holders	39,993
Refugee, humanitarian and assisted movements - passage and associated costs	3,644,341
Refugee costs (first 12 months within Australia) interpreting	927,000
Payment to United Nations High Commissioner for Refugees Services	327,112
Contract with International Catholic Migration Commission	411,460
Document Examination Training in Fiji, Indonesia and Vietnam	129,925
Legislative Drafting in Cambodia and Papua New Guinea	125,285
English Language Training in Indonesia, Laos, Thailand and Vietnam	292,689
Document Examination Laboratories in Laos and the Philippines	335,767
Office Equipment for Immigration Office	34,444
South Australia Scholarship for Indonesian Inagrasi Students	92,368
Regional Intelligence Workshop	23,499
Bilateral exchange working group	61,053
Border Management Information System Assessment	233,043
Enhanced Migration Management	912,451
Capacity Building - Edison Software Subscription	2,143
Miscellaneous equipment for PNG Authority for use in Border Management	73,527
Thailand Police Officer Enforcement Training	9,891
Australian Cultural Orientation Program	187,153
Capacity Building in Migration Management	185,600
Integrated Humanitarian Settlement Strategy (IHSS)	13,500,000
Total	\$116,719,446

2004-2005

Activity Name (Program)	Expenditure
Pilot program on targeted reintegration	22,163
Aid for displaced Afghans and Iraqis	2,971,000
Regional Co-operative Arrangements - Indonesia	3,076,901
Offshore Asylum Seeker Processing Centre	31,837,692
Funding Package to Afghan Government	71,000
Asylum Seekers Assistance Scheme (ASAS)	3,023,852
Adult Migrant English Program	38,150,700
Community Services Settlement Scheme and Migrant Resource Centre Program Funding to Refugee and Humanitarian Entrants	4,254,358
Refugee, humanitarian and assisted movements - passage and associated costs	9,005,573
Payment to United Nations High Commissioner for Refugees Services	1,092,000
Contract with International Catholic Migration Commission	283,500
Reintegration assistance	13,938
Australian Cultural Orientation Program	1,144,146
Integrated Humanitarian Settlement Strategy (IHSS)	39,255,771
No Interest Loans Scheme (NILS) to Special Humanitarian Program Clients	2,500,000
Special Humanitarian Program (SHP) Medicals	697,505
Payment to United Nations High Commissioner for Refugees for Refugee Referral	623,283
Charter Flights for refugees	2,200,000
Capacity Building in Migration Management	1,700,000
Medical Coordinator	41,000
Purchase of Pharmaceuticals	50,000
Funds devoted to hiring local staff.	161,000
Anti-Fraud Project	66,000
Regional Cooperation Arrangements	1,500,000
Migration Management Technical Cooperation	8,927,517
Asia Pacific Consultations Migration Management Technical Cooperation	40,611
Bali Process Migration Management Technical Cooperation	17,104
Pacific Immigration Directors' Conference Migration Management Technical Cooperation	38,640
Aid for displaced persons	3,410,000
Total	\$156,175,254

2005-2006

Activity Name (Program)	Expenditure
Adult Migrant English Program	30,883,972
AliceGhan Housing Project	1,894,036
Asia-Pacific Economic Cooperation Business Travel Card System Build	268,938
Asia-Pacific Economic Cooperation Capacity Building - Biometric Technology	23,700
Asia Pacific Consultations Migration Management Technical Cooperation	132,208
Asylum Seekers Assistance Scheme (ASAS)	3,300,592
Australian Based English Language Training (ELT) for Foreign Officials	345,557
Australian Cultural Orientation Program	866,347
Bali Process Migration Management Technical Cooperation	85,045
Capacity Building in Immigration Border Management	17,664
Community Services Settlement Scheme and Migrant Resource Centre Program Funding to Refugee and Humanitarian Entrants	4,707,467
Governance capacity building	5,681,150
High Dependency Unit	149,851
Hospital Refurbishment in Nauru	29,903
Immigration Intelligence Training	87,044
Integrated Humanitarian Settlement Strategy (IHSS)	44,609,380
Intelligence and Document Fraud	497,538
Maintenance of Menen Hotel	11,571
Medical Coordinator	33,987
Migration Management Technical Cooperation	6,988,302
Memorandum of Understanding Legacy Projects - Manus	234,247
Offshore Asylum Seeker Processing Centre	28,939,645
Pacific Immigration Directors' Conference Migration Management Technical Cooperation	54,415
Payment to United Nations High Commissioner for Refugees for Refugee Referral	600,000
Purchase of Pharmaceuticals	283,465
Refugee, Humanitarian and Assisted Movements - Passage and Associated Costs	8,809,894
Refurbish Police and Gaol Complex in Nauru	250,166
Refurbishment of Existing Equipment on Nauru (Batch plant, crusher, cement truck and	152,196
Regional Conference	65,358
Regional Cooperation Arrangements	2,884,879
Reintegration Assistance	8,000
Special Humanitarian Program (SHP) Medicals	1,122,994
Total	\$144,019,510

2006-2007

Activity Name (Program)	Expenditure
AliceGhan Housing Project	4,457,349
Asia-Pacific Economic Cooperation API Feasibility Study	44,183
Asia-Pacific Economic Cooperation Business Travel Card System Build	282,796
Asia-Pacific Economic Cooperation Business Travel Card System Hosting	164,115
Asia-Pacific Economic Cooperation Capacity Building - Biometric Technology	11,696
Asia-Pacific Economic Cooperation Capacity Building - Regional Movement Alert	13,476
Asia Pacific Consultations Migration management technical cooperation	91,211
Australian Based English Language Training (ELT) for Foreign Officials	590,023
Bali Process Migration Management Technical Cooperation	49,806
Capacity Building in Immigration Border Management - Advance Passenger Information	37,943
Capacity Building in Immigration Border Management	342,790
East Timor Evacuations to Darwin	111,000
Governance capacity building	6,813,733
High Dependency Unit	75,000
Hospital Refurbishment in Nauru	625,816
Immigration Intelligence Training	146,651
Integrated Humanitarian Settlement Strategy (IHSS)	80,000
Intelligence and Document Fraud	357,615
Migration Management Technical Cooperation	9,358,549
Offshore Asylum Seeker Processing Centre	27,677,625
Pacific Immigration Directors' Conference Migration Management Technical Cooperation	150,705
Payment to United Nations High Commissioner for Refugees for Refugee Referral	166,924
Prospective Illegal Immigrants - Arrangements in Transit Countries	3,776,818
Purchase of Pharmaceuticals	21,768
Refurbishment of Existing Equipment on Nauru (Batch plant, crusher, cement truck and	370,755
Regional Conference	33,703
Special Humanitarian Program (SHP) Medicals	2,058,078
Support Business Practice & Governance	32,039
Total	\$57,942,167

Please note:

- The above information was reported by AusAID with assistance from the Department of Immigration and Citizenship.
- The activity names are used in the departmental responses to the survey of Australia's Financial Flows to Developing Countries conducted by AusAID.
- The Official Development Assistance (ODA) definitions are set by AusAID and the definitions vary from year to year.
- The Official Development Assistance (ODA) eligible expenditure by the department for 2007-08 will not be available until after 30 June 2008.