

## QUESTION TAKEN ON NOTICE

**BUDGET ESTIMATES HEARING: 21 May 2007**

IMMIGRATION AND CITIZENSHIP PORTFOLIO

### **(68) Output 1.2: Refugee and Humanitarian Entry and Stay**

Senator Ludwig (L&CA 83) asked:

Provide the costs expended by the relevant processing units together with the output in terms of visa finalisations, application finalisations.

*Answer:*

The following table sets out information on the expenditure of the Protection visa processing units and the Protection visa finalisations and Ministerial intervention finalisations, in the period 1 July 2006 to 31 May 2007.

The expenditure includes salary and running costs but excludes some decision service costs such as country information research and legal advice and other centrally paid costs.

Processing Unit	Expenditure (\$)	Protection visa finalisations	Ministerial intervention finalisations	Total finalisations
NSW	5,815,721	3,464	4,491	7,955
VIC	3,804,889	1,040	1,094	2,134
WA	489,336	182	34	216