

QUESTION TAKEN ON NOTICE

BUDGET ESTIMATES HEARING: 21 May 2007

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(16) Output : Internal Product

Senator Crossin (L&CA 26) asked:

Out of that \$6.3 million, how much is allocated towards staffing costs? Provide a breakdown of what else the \$6.3 million includes.

Answer:

The figure of \$6.3 million (L&CA 26) budget for National Communications Branch was corrected to around \$4.5 million by the Secretary, Mr Metcalfe, (L&CA 89). The National Communications Branch budget for the financial year 2006-07 is broken down as follows:

Salaries	3,405
Operations	1,063
Total budget	\$4,468 million