

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
AUSTRALIAN FEDERAL POLICE

Question No. 63

Senator Ludwig asked the following question at the hearing on 23 May 2007:

In Terms of the 2006-07 Budget, has there been any delayed implementation measures. In other words, measures that haven't been done in this financial year that were specified to be done?

What is the detail of the size of the expenditure and what has not been done and what is yet to be done?

The answer to the honourable senator's question is as follows:

Delayed 2006-07 capital measures

2006-07 Capital Appropriation Measure	Budget 2006-07	Forecast 2006-07	Variance	Details
	\$000	\$000	\$000	
Aust. Institute of Police Management	\$3,359	\$1,860	\$1,499	The redevelopment work is expected to commence in August 2007.
Regional Assistance Mission to Solomon Islands	\$9,513	\$5,500	\$4,013	AFP awaiting decision on the facility (GBR) redevelopment, before the remaining Measure funding is utilised.
Identity Security - Establishing New Identity Security Strike Teams	\$1,530	\$75	\$1,455	The procurement of the technology was subject to a tender process which has now been completed. Work to be undertaken on this measure in 2007-08.
Collection, Assessment and Storage of Sensitive Intelligence	\$4,195	\$27	\$4,168	Following the vacation of the ACC from the AFP Headquarters, fit-out has been scoped and will commence September 2007.
Enhanced Technical Surveillance Capacity	\$1,126	\$220	\$906	Some delays were experienced due to the technical complexity involved in the task. To be completed in 2007-08.
Missing Persons - Improving Coordination	\$376	\$8	\$368	Some delays due to a scoping study completed later than expected. Will be completed in 2007-08
Aviation Security - Community Policing at Airports - Phase 2	\$13,204	\$2,774	\$10,430	Aviation Phase 2 completed and all funding spent. Funding from this measure enabled the completion of interim accommodation, IT setup and related activities. The balance of funding relates to the National Operations Centre, which was appropriated through the Aviation Funding. Delays due to AFP incorporating additional functionality to the facility to cater for changing operational requirements.
Telecommunication Interception - Renewal of Lapsing Program	\$2,248	\$1,866	\$382	Delays in purchase of hardware. Will be completed in 2007-08.
Counter Terrorism Liaison and Capacity Building	\$584	\$338	\$246	Delayed due to approval from host government not yet being received.
IDG Future Strategy	\$22,529	\$10,500	\$12,029	Scoping is underway for additional capital works. Majority of the unspent component related to large mission response equipment. There were no large additional missions in 2006/07.
Addressing Violence and Child Abuse in Indigenous Communities - Joint Strike Teams	\$86	\$0	\$86	Funding expected to be spent in 2007-08
Total	\$58,750	\$23,168	\$35,582	