

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
ADMINISTRATIVE APPEALS TRIBUNAL

Question No. 59

Senator Ludwig asked the following question at the hearing on 24 May 2007:

For 2004-05, 05-06 and 06-07, have you had any major IT upgrades? If so:

- a) What were they for?
- b) What was the budget for those upgrades?
- c) What was the final expenditure on those upgrades?

The answer to the honourable senator's question is as follows:

Year	IT Project	Budget \$'000	Actual \$'000
2004/05	Not applicable	0	0
2005/06	Upgrade of desk top network hardware	400	454
2006/07	Upgrade of Case Management System (1)	425	425

Notes :

1. Original budget for case management system in 2005/06 was \$2m. The project was delayed due to limited resources and by the time the project was approved for 2006/07 the estimate had been reduced in line with tender prices received.
2. Upgrade of desktop hardware brought forward due to demand of new case management system requirements.