

**SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE  
AUSTRALIAN FEDERAL POLICE**

**Question No. 8**

**Senator Ludwig asked the following question at the hearing on 16 October 2006:**

a) How much of the PNG funding was not returned?

**The answer to the honourable senator's question is as follows, but needs to be read in conjunction with question 2 and 3:**

The actual PNG operating funding that was not returned to budget was as follows:

- 2003-04, \$46.3 million – the estimated 2003-04 surplus, published in the 2004-05 PBS included a surplus relating to PNG of \$62 million, however, of that estimated \$62 million, \$14.4 million was returned to Government in 2004-05 and the remaining estimate of \$48 million was slightly higher than the actual result of \$46.3 million;
- 2004-05, \$10.1 million, which was offset by expenditure in RAMSI of \$7.9 million, leaving an unspent amount of \$2.2 million. \$135 million was returned to Government.
- 2005-06, \$19.5 million, which was off set by additional expenditure in RAMSI of \$19.7 million, leaving a deficit of \$0.2 million. \$135 million was returned to Government.
- In total, \$48.3 million in PNG operating funding over the three years was not returned, the significant component of that was for 2003-04.

The actual PNG Capital funding that was not returned to budget was as follows:

- 2003-04, \$29.8 million provided, total unspent;
- 2004-05, \$1.1 million provided, \$3.3 million spent, some of which was drawn from the \$29.8 million from the previous year;
- 2004-05, \$0.6 million spent, the residual returned;
- In total \$27.6 million in PNG capital funding was not returned.

The total combined operating and capital PNG funding that was not returned to budget was \$75.9 million over the three years.