

**SENATE LEGAL AND CONSTITUTIONAL LEGISLATION COMMITTEE  
AUSTRALIAN FEDERAL POLICE**

**Question No. 7**

**Senator Ludwig asked the following question at the hearing on 16 October 2006:**

**Senator LUDWIG**—At one point, you were talking about fully funding employee entitlements. Now you are talking about buildings. Which is it? Is it all of the above?

**Mr Van Dam**—What I am trying to reflect there is that there is \$275 million there, of which an amount is allocated for employee liabilities. What I am flagging for you is that the residual of that is certainly intended to be utilised over the out years in the context of our capital acquisition program.

**Senator LUDWIG**—I am happy for you to break that down as well. You can take that on notice and tell me which relates to—

**Mr Van Dam**—I think we could provide some data to you on what our known capital outlays are likely to be over the next few years.

**The answer to the honourable senator's question is as follows:**

In the 2006-07 PBS, the forecast was for \$275 million in receivables at the end of the 2005-06 financial year. The final result, published on page 178 of the 2005-06 AFP Annual Report, was actually \$348 million. Of this, \$153.7 million is committed through a number of major capital projects which are either funded internally or through specific capital appropriation for new measures.

Major capital projects that the AFP is committed to over the next several years include:

<b>Capital Project Expenditure</b>	<b>\$</b>
<b><u>AFP internally funded</u></b>	
Anzac Park West Headquarters	\$46m over 2 years
Financial Management Information System integration/upgrade	\$6.4m over 2 years
<b><u>Budget Funded</u></b>	
Australian Institute of Police Management (incl. \$5m internally funded)	\$16.2m over 3 years
Aviation Security (Community Policing at Airports) – Phase 1 - \$33.5m – 2005-06 AEs funding. \$3m spent in 2005-06, remainder in 2006-07, comprising:	\$31m in 2006-07
- Computer Infrastructure and Equipment - \$10m	
- Communications Infrastructure and Equipment - \$12.7m	

<ul style="list-style-type: none"> <li>- Joint Investigation Teams - \$5m</li> <li>- Fit-out costs - \$2m</li> <li>- Other - \$3.8m</li> </ul>	
<p>Aviation Security – Phase 2 - \$21.3m over 3 years, comprising:</p> <ul style="list-style-type: none"> <li>- National Operations Centre - \$10.5m (work has commenced to design this facility)</li> <li>- Canines kennelling and training - \$7.6m (plus a further \$2.6m internally funded) – Public Works Committee approval granted October 2006</li> <li>- Fit-out costs - \$3.2m</li> </ul>	<p>\$21.3m over 2 years</p> <p>plus \$2.6m (internally funded)</p>
<p>International Deployment Group (long term strategy)</p>	<p>\$30.2m over 2 years</p>
<b>Total Committed</b>	<b>\$153.7m</b>