

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING: 25 February 2014

IMMIGRATION AND BORDER PROTECTION PORTFOLIO

(AE14/263) PROGRAMME – OPERATION SOVEREIGN BORDERS

Senator Carr (Written) asked:

What is the breakdown of the \$10.0 million to be spent over the next three years in regards to the establishment of a Joint Agency Taskforce?

Answer:

Over the next three financial years, a total of \$2.169 million is budgeted to be spent on establishment costs for the JATF HQ. These costs include fit out, ongoing IT costs, office equipment and general operating costs as follows:

	2013/14 \$m	2014/15 \$m	2015/16 \$m	Total \$m
Ongoing Establishment Costs	1.709	0.230	0.230	2.169