

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARINGS: 11 February 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(AE13/0392) PROGRAM – 4.3: Offshore Asylum Seeker Management

Senator Cash (Written) asked:

What has been the cost of operating the centre in Leonora 2011-12 and 2012-13 to date? Please provide a breakdown of those costs.

Answer:

The cost of operating the centre in Leonora is as follows:

Service	FY 2011-2012	Jul'12 - Apr'13
Accommodation Leasing	7,905,167.03	7,505,118
Australian Red Cross	4,940.83	35,141
Charter, Freight and Travel	1,135,270.68	1,195,956
Contractors/Consultants	3,463,429.59	351,802
Detention Operational	-	1,713,117
Detention Services	20,438,895.14	16,596,964
Health Services	4,793,171.98	4,413,859
IMA Education	744,069.00	142,779
Immigration Advice and Application Assistance Scheme (IAAAS)	935,041.84	0*
Interpreters	2,496,811.08	1,769,200
IT & Communications	94,336.91	89,300
Motor Vehicle Expenses	73,843.08	42,003
Miscellaneous	66,950.04	0
Property	701,695.31	1,483,241
Staff Costs	2,997,490.77	712,613
Staff Salaries	1,298,859.03	1,489,696
Grand Total	47,149,972.31	37,540,789

* Please note that IAAAS cost in FY 2012-13 has been costed as part of Network cost