QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARINGS: 11 February 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(AE13/0212) PROGRAM – 4.1: Visa Compliance and Status Resolution

Senator Cash (Written) asked:

What is the total DIAC budget for compliance in 12/13 and every year from 07/08, how much was spent conducting compliance raids in 12/13 and every year since 07/08?

Answer:

The Department's compliance activities are funded under Program 4.1 Visa Compliance and Status Resolution, which contains three sub-programs: Detection Onshore, Removals and Status Resolution. The Portfolio Additional Estimates Statements include an estimate for compliance activities of \$127.1 million for the financial year 2012-13.

A comparison between the current estimate and the previous five financial years' budgets for compliance activities is summarised below.

Financial Year	2007-08 \$ million	2008-09 \$ million	2009-10 \$ million	2010-11 \$ million	2011-12 \$ million	2012-13 \$ million
Departmental	117.5	131.0	123.9	116.5	150.5	117.8
Administered			7.4	8.7	9.1	9.3
Total	117.5	131.0	131.3	125.2	159.6	127.1

It is not possible to provide a breakdown of expenditure on compliance field activities over this period.