

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARINGS: 11 February 2013

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(AE13/0209) PROGRAM – Internal Product

Senator Cash (Written) asked:

What is the budget for 2012–13 and the out years? Does the department expect it to be much higher than 2011–12 because IMAs can now access the RRT and all levels of the Australian justice system, including ministerial discretion?

Answer:

In accordance with the Portfolio Additional Estimates Statements the total budget for the department and all its activities in 2012–13 and out years is as follows:

	Revised Budget 2012–13 \$'000	Forward Estimate 2013–14 \$'000	Forward Estimate 2014–15 \$'000	Forward Estimate 2015–16 \$'000
Total expenses	3,912,558	3,033,591	2,197,144	2,200,854

DIAC Additional Estimates Statements 2012–13

The total expense for the department in 2011–12 for all its activities as reported in the 2011–12 annual report was \$3 021 378 000.