

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
AUSTRALIAN CUSTOMS AND BORDER PROTECTION SERVICE

Question No. 147

Senator Ronaldson asked the following question at the hearing on 12 February 2013:

In relation to the Passenger Movement Charge:

- 1) What is the revised forward projection for revenue generated by the Passenger Movement Charge, Given record inbound and outbound tourism?

The answer to the honourable Senator's question is as follows:

The Passenger Movement Charge (PMC) is only applied to outbound travel. The revised forward projections for revenue generated by the PMC since the 2012–13 Portfolio Budget Statements are outlined below as reported in the 2012-13 Portfolio Additional Estimates Statements.

Deliverables	2012–13 Revised budget	2013–14 Forward year 1	2014–15 Forward year 2	2015–16 Forward year 3
Collection of revenue associated with passenger movements	\$793.8m	\$869.0m	\$921.1m	\$966.7m

The *Passenger Movement Charge Amendment Bill 2012* proposed the introduction of an annual indexation rate to the PMC from 1 July 2013. The original forecast for revenue submitted for the 2012-13 Portfolio Budget Statement included collection of the indexed charge for the forward periods. The amendment for indexation was not progressed and the forecast revenue figures for the forward periods were consequently revised down (\$15m for 2013–14, \$40m for 2014–15 and \$70m for 2015–16), although still reflecting increases in total outbound passenger numbers over the forward periods.