

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING: 13 FEBRUARY 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(SE12/0354) Program 4.3: Offshore Asylum Seeker Management

Senator Cash asked:

What has been the cost of operating the detention facilities at Pontville, in the year to date? Please provide a breakdown of those costs including capital and repair costs.

Answer:

Financial figures are for the 1 July 2011 to 31 Jan 2012 period.

Pontville IDC	Actual (\$)
Aircraft Charter Freight and Travel	1,060,635
DIAC staff costs and allowances	266,221
Interpreting Services	539,640
IT and Communications	31,069
Motor Vehicle Expenses	28,558
Property	9,974,896
Staff salaries	564,834
Detention Services	17,239,213
Health services	4,317,709
IAAAS	145,078
IOM / Australian Red Cross	2,162
Total Cost	34,170,014

Capital spend for the financial year to 31 January 2012 is \$10,889,292.