

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING: 13 FEBRUARY 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(AE12/0148) Program : Internal Product

Senator Humphries asked:

What is the size of the department/agency's staffing establishment? Include figures for FTE, PT, casual, contractors, and consultants?

Answer:

- a. As at 31 January 2012, the FTE for the department was 8763.96. This figure includes Locally Engaged Employees.

As at 31 January 2012, the Headcount for Contractors, Consultants, the Translating and Interpreting Service (TIS) and the External Service Providers (ESP) was 5186. Contractors, Consultants, TIS and ESP are calculated as Headcount.

- b. Breakdown by Employee Type is provided below:

Employee Type	FTE
Full-time	7039.76
Part-time	687.35
Locally Engaged Employees	1036.85

Employee Type	Headcount
Contractors	785
Consultant	34
Translating and Interpreting Service (TIS)	2574
External Service Providers (ESP)	1793