

**QUESTION TAKEN ON NOTICE**

**ADDITIONAL ESTIMATES HEARING: 13 FEBRUARY 2012**

IMMIGRATION AND CITIZENSHIP PORTFOLIO

**(AE12/0147) Program: Internal Product**

Senator Humphries asked:

What percentage of the department/agency's budget is designated to staffing?

*Answer:*

DIAC

The percentage of DIAC's 2011-12 departmental budget designated to staffing as outlined in the 2011-12 Portfolio Additional Estimates Statements is 60.7 percent.

MRT-RRT

The percentage of the Migration Review Tribunal-Refugee Review Tribunal's 2011-12 departmental budget designated to staffing as outlined in the 2011-12 Portfolio Additional Estimates Statements is 78.5 percent.