

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING: 13 FEBRUARY 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(AE12/0130) Program: Internal Product

Senator Humphries asked:

How much did each department/agency spend on taxis in 2007-08, 2008-09, 2009-10 and 2010-11? Provide a breakdown of each business group in each department/agency. How much did each department/agency spend on taxis this financial year to date? Provide a breakdown of each business group on each department/agency.

Answer:

Department of Immigration and Citizenship

The following table itemises the taxi expenses for particular business areas for the requested financial years.

Business Area	Financial Year				FYTD 31 January 2012 \$'000
	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	
Policy and Program Management	323	357	338	301	181
Business Services	346	398	362	477	285
Client Services	369	383	338	533	326
Immigration Detention Services	64	90	230	433	267
Independent Protection Assessment Office	-	-	-	73	111
Office of the MARA	-	-	17	10	9
Other	153	46	-	2	7
Total	1 255	1 274	1 285	1 829	1 186

The above costs are based on the organisational structure each year, and may have changed over time.

Migration Review Tribunal and Refugee Review Tribunal

The following table itemises the taxi expenses.

Year	\$'000
2007-08	45
2008-09	32
2009-10	48
2010-11	41
FYTD 31 January 2012	21