

QUESTION TAKEN ON NOTICE

ADDITIONAL ESTIMATES HEARING: 13 FEBRUARY 2012

IMMIGRATION AND CITIZENSHIP PORTFOLIO

(AE12/0041) Program: Internal Product

Senator Cash asked:

How many employees within the National Communications Branch work within the Department of Immigration and Citizenship? What is the annual cost of the salaries and maintenance of these employees?

Answer:

Current National Communications Branch staffing and classifications as at 23 March 2012 are:

Summary NCB Staffing Classifications	
SES	1
SPAOA	3
PAO3 (includes 6 interstate based staff)	11.4
PAO2	5
PAO1	4
EL1	1
APS6	1
APS5	1
Total staff	27.4*

* A further three PAOs are funded under other cost centres: one non-ongoing PAO1 and one non-ongoing PAO3 are currently funded from the IMA cost centre; and one APS3 currently funded from the Anti-People Smuggling Production cost centre.

The projected annual cost of salaries of the 27.4 employees for the 2011-12 financial year is \$2.7 million.