

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
AUSTRALIAN FEDERAL POLICE

Question No. 23

Senator Humphries asked the following question at the hearing of 22 February 2011:

Follow up from QoN 108 (Supplementary Budget Estimates 2010)

Can a full breakdown be provided of all costs incurred by the AFP at the Delhi Commonwealth Games?

The answer to the honourable Senator's question is as follows:

The final costs incurred by the AFP for the Delhi Commonwealth Games are \$611,593.37:

Employee Costs	\$ 177,236.62
Supplier Costs	
Accommodation	\$ 287,746.19
Vehicle Hire	\$ 7,172.52
Airmiles	\$ 48,671.51
Travel Incidentals	\$ 4,864.05
Office Costs	\$ 1,125.00
Minor Assets	\$ 4,564.46
Consumables	\$ 2,262.58
Communication Equipment	\$ 29,999.41
Communication Charges	\$ 21,383.75
Freight Charges	\$ 26,567.29
Total Supplier	<u>\$ 434,356.76</u>
<u>Total Costs Incurred</u>	<u>\$ 611,593.37</u>

A breakdown of the accommodation costs are as follows:

ACCOMMODATION							
	India				Stopover (Thailand or Singapore)		
Name	Nights	Cost per Night INR	Cost per Night AUD	Total AUD	Nights	Cost Per Night	Total
Member 1	21	\$40,250.00	\$966.00	\$20,286.00	0		\$0.00
Member 2	30	\$40,250.00	\$966.00	\$28,980.00	2	\$224.66	\$449.32
Member 3	30	\$25,156.00	\$603.74	\$18,112.32	2	\$224.66	\$449.32
Member 4	24	\$25,156.00	\$603.74	\$14,489.86	1	\$224.66	\$224.66
Member 5	24	\$25,156.00	\$603.74	\$14,489.86	1	\$224.66	\$224.66
Member 6	20	\$25,156.00	\$603.74	\$12,074.88	1	\$204.76	\$204.76
Member 7	20	\$25,156.00	\$603.74	\$12,074.88	1	\$204.76	\$204.76
Member 8	28	\$16,603.13	\$398.48	\$11,157.30	1	\$199.72	\$199.72
Member 9	28	\$16,603.13	\$398.48	\$11,157.30	1	\$199.72	\$199.72
Member 10	48	\$16,603.13	\$398.48	\$19,126.81	0		\$0.00
Member 11	48	\$16,603.13	\$398.48	\$19,126.81	0		\$0.00
Member 12	28	\$16,603.13	\$398.48	\$11,157.30	1	\$204.76	\$204.76
Member 13	28	\$16,603.13	\$398.48	\$11,157.30	1	\$199.72	\$199.72
Member 14	28	\$40,250.00	\$966.00	\$27,048.00	1	\$199.72	\$199.72
Accommodation in India during Games				\$230,438.62	Stopover Costs		\$2,761.12
ITC Maurya - 5 star ^ Shangri La - 5 star *							
Accommodation costs with various advances from September 2009 prior to actual deployment					\$30,544.31		
Incidental accommodation and travel costs from advances and actual deployment					\$24,002.14		
TOTAL ACCOMMODATION COSTS							\$287,746
<p>* The Australian Commonwealth Games Association (ACGA) was using the Shangri-La as its base of operations and therefore it was selected so that we could maintain a strong relationship with them as well as members of other Australian Government agencies who were staying there. In addition, it conformed to appropriate security measures</p> <p>^ITC Maurya. This hotel was selected to accommodate a number of our members as a contingency should the Shangri-La be subjected to a 'Mumbai-style' attack. The room rate at the ITC was approximately 16303 INR per night. UK Police confirmed that the security measures in place at the ITC were commensurate with the threat level in Delhi at the time.</p>							