

SENATE STANDING COMMITTEE ON LEGAL AND CONSTITUTIONAL AFFAIRS
ATTORNEY-GENERAL'S DEPARTMENT

Sub Program All

Question No. 113

Senator Eggleston asked the following question at the hearing on 8 February 2010:

Regarding Average Staffing Level (ASL):

- a. What is the total expenditure on staffing for the Department and for all portfolio agencies? What is the SES and non-SES breakdown?
- b. What are current staffing levels for SES and non-SES officers? What is the breakdown by location?

The answer to the honourable senator's question is as follows:

Agency	Total expenditure on staffing as at Jan YTD	Breakdown of SES and non-SES	Current staffing levels for SES and non-SES officers	Breakdown by location	Notes
Attorney-General's Department	\$90,805,344	SES- \$9,125,565 Non-SES \$ 81,679,779	SES- 84 Non SES- 1437.7	NSW – SES 1 Non SES 30 VIC - SES 0 Non SES 38 QLD - SES 0 Non SES 2 WA – SES 0 Non SES 13 ACT – SES 81 Non SES 1347 NT – SES 0 Non SES 1 PNG- SES 2 Non SES 6	The breakdown of SES and non-SES represents payments from the organisational payroll system.
Administrative Appeals Tribunal	\$6,159,295.57	SES - \$109,298.60 Non SES -\$6,049,996.97	SES – 1 Non SES - 132.91	NSW – SES 1 Non SES – 48.2 VIC – Non SES 23.266 QLD – Non SES 32.833 WA – Non SES 10.026 SA – Non SES 10.2	

				ACT – Non SES 7.386 TAS – Non SES 1	
Australian Commission for Law Enforcement Integrity	\$1.27m	SES - \$0.325m Non SES \$0.945m	SES - 2 (Including the Statutory Appointment of Integrity Commissioner as Head of Agency), Non SES - 15	All staff are located in Canberra, ACT	Systems do not capture SES/Non-SES breakdown in employee leave provisions, etc. Provisions have therefore been attributed based on the ratio of actual salaries expenditure for SES and Non-SES
Australian Crime Commission	\$25.472m	SES- \$1.293m Non-SES \$24.179m	SES- 14 Non SES- 501	NSW – SES 1 Non SES 132 VIC - SES 3 Non SES 120 QLD - SES 1 Non SES 71 WA – SES 0 Non SES 22 SA- SES 0 Non SES 29 ACT – SES 9 Non SES 118	Information is at 31 December 2009. Breakdown includes 3 employees acting at the SES Level 1 on 31 Dec 2009

				NT – SES 0 Non SES 9	
Australian Customs and Border Protection	\$304,523,902	SES - \$9,237,578 Non SES - \$295,286,324	SES – 62 Non SES - 5,440	NSW – SES 2 Non SES 1318 VIC - SES 1 Non SES 892 QLD - SES 1 Non SES 742 WA – SES 1 Non SES 482 SA – SES 0 Non SES 169 ACT – SES 57 Non SES 1659 NT – SES 0 Non SES 143 TAS - SES 0 Non SES 35	
Australian Federal Police	\$426,513,666	SES- \$9,682,649 Non SES- \$416,831,017	SES- 67.5 Non SES – 6,333.1	NSW – SES 1.6 Non SES 811.3 VIC - SES 2 Non SES 558.0 QLD - SES 2	

				Non SES 541.5 WA – SES 1 Non SES 306.2 SA – SES 0 Non SES 132.4 ACT – SES 53.7 Non SES 3,275.5 NT – SES 0 Non SES 185.9 TAS - SES 0 Non SES 25.9 External Territories SES 0 Non SES 23.0 Overseas SES 7.1 Non SES 473.3	
Australian Human Rights Commission	\$6,040,668.30	SES -\$401,059.81 Non SES - \$5,639,608.49	SES – 3 Non SES – 103.92	All staff are based in Sydney	Total expenditure excludes statutory office holders
Australian Institute of Criminology	\$2,918,346	SES - \$104,739 Non SES - \$2,813,607	SES – 1 Non SES – 51.38	All staff are located in Canberra, ACT	

Australian Law Reform Commission	\$1,629,856.75	SES - \$711,024.42 plus an additional \$26,907.18 for expenses including carleases/parking/fuel as per their entitlements under the Remuneration Tribunal. Non SES - \$918,832.33	SES – 2 Non SES 15.41	All staff are located in NSW	
Australian Security Intelligence Organisation	\$114.07m	SES - \$7.957m Non SES - \$106.113m	SES – 59 Non SES - 1561	ACT – SES 51 Non SES 1099 Non ACT based SES – 8 Non SES - 462	The total expenditure on staff represents payments from the organisational payroll system and includes all allowances, leave taken and superannuation payments. Staff level excludes the Director-General.
Australian Transaction Reports and Analysis Centre	\$18,968,078.45	SES - \$1,481,581.12 Non SES - \$17,486,497.33	SES – 9 Non SES - 298	NSW (Syd) - SES – 7 Non SES – 172 VIC (Melb) - SES – 1 Non SES – 85 QLD (Bris) - SES – 0 Non SES – 23 WA (Perth) – SES 0 Non SES – 2 SA (Adelaide) - SES – 0	

				Non SES – 2 ACT (Can) – SES 1 Non SES - 14	
Criminology Research Council	NIL				
CrimTrac Agency	\$12,361,507.76	SES - \$401,544.32* Non SES - \$11,777,634.04	SES – 3 Non SES - 183	All staff are located in Canberra, ACT	*The breakdown includes all staff, except the CEO. The CEO (Agency Head) total remuneration package (TRP) is determined independently by the Minister.
Family Court of Australia	\$25,170,820.43	SES - \$913,349.27 Non SES - \$24, 257,471.16	SES – 8.15 Non SES – 557.17	NSW – SES 2 Non SES 190.63 VIC - SES 1.98 Non SES 109.13 QLD - SES 2 Non SES 92.5 SA – SES 0 Non SES 41.76 ACT – SES 2.17 Non SES 101.92 NT – SES 0	

				Non SES 4.56 TAS - SES 0 Non SES 16.67	
Federal Court of Australia	\$17,501,033	SES - \$1,391,287 Non SES - \$16,109,746	SES – 10 Non SES - 318	NSW (Syd) - SES 4 Non SES 136 VIC (Melb) – SES 3 Non SES 79 QLD (Bris) – SES 1 Non SES 35 WA (Perth) – SES 1 Non SES 28 SA (Adelaide) – SES 1 Non SES 24 ACT (Canberra) SES 0 Non SES 5 NT (Darwin) – SES 0 Non SES 5 TAS (Hobart) – SES 0 Non SES 6	
Federal Magistrates Court of Australia	\$6,858,699.22	SES- \$118,808.01 Non SES- \$6,739,891.21	SES- 1 Non SES- 161.67	NSW – SES 1 Non SES 58.15 VIC - SES 0 Non SES 43.37	

				QLD - SES 0 Non SES 31.35 WA- SES 0 Non SES 2 SA – SES 0 Non SES 15.66 ACT – SES 0 Non SES 3.8 NT – SES 0 Non SES 2.61 TAS - SES 0 Non SES 4.73	
High Court	\$3,870,918	SES - \$636,257 Non SES - \$3,234,661	SES – 5 Non SES - 102	NSW – SES 0 Non SES 11 VIC – SES 0 Non SES 8 QLD – SES 0 Non SES 2 WA – SES 0 Non SES 1 ACT – SES 5 Non SES 80	
Insolvency and Trustee Service	\$ 15,118,318	SES - \$ 789,040	SES – 6	NSW (Sydney) - SES 1	

Australia		Non SES -\$14,329,278	Non SES - 292.22	Non SES 65 VIC (Melb) – SES 2 Non SES 43.95 QLD (Bris)– SES 2 Non SES 67.76 WA (Perth) – SES 0 Non SES 19.8 SA (Adel) – SES 0 Non SES 40.99 ACT – SES 1 Non SES 44.92 NT (Townsville) –SES 0 Non SES 6 TAS (Hobart) – SES 0 Non SES 4.8	
National Capital Authority	\$2,399,672.00	SES - \$316,120.00 Non SES - \$2,083,552.00	SES – 3 Non SES - 53	All staff are located in Canberra, ACT	
National Native Title Tribunal	\$8,549,604	SES - \$ 273,335 Non SES - \$8,276,269	SES – 3 Non SES - 234	NSW – SES 1 Non SES 17 VIC – SES 0 Non SES – 10 QLD – SES 0 Non SES 46	

				WA – SES 2 Non SES 148 SA – SES 0 Non SES – 8 NT – SES 0 Non SES 5	
Office of the Director of Public Prosecutions	\$33,696,859	SES - \$5,494,543 Non SES - \$28,202,316	SES – 46 Non SES – 587 Director – 1	NSW - SES 11 Non SES 178 VIC – SES 8 Non SES 116 QLD – SES 8 Non SES 97 WA – SES 6 Non SES 65 SA – SES 1 Non SES 31 ACT – SES 10 Non SES 80 Director - 1 NT –SES 1 Non SES 10 TAS – SES 1 Non SES 10	

Office of Parliamentary Counsel	\$3,994,338	SES - \$1,430,126 Non SES - \$1,826,754 PEO - \$ 737,458	SES – 12.5 Non SES – 29.8 PEO – 3	All staff are located in Canberra, ACT	Expenditure includes salary, FBT, motor vehicles and superannuation costs.
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